

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)-contd.

B. EXPENDITURE BY NATURE									
Object of Expenditure	2015-16			2014-15			2013-14		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)									
Loans	..	2,04,64.97	2,04,64.97	..	90,70.28	90,70.28	..	88,52.87	88,52.87
Grant-in-Aid	1,07,65.97	..	1,07,65.97	61,06.00	.	61,06.00	56,12.15	..	56,12.15
Interest	89,05.42	2,07.76	91,13.18	75,03.20	2,29.88	77,33.08	63,74.80	3,86.36	67,61.16
Salaries	77,00.98	4,93.06	81,94.04	76,52.10	3,97.30	80,49.40	66,21.61	3,69.56	69,91.17
Pension	75,29.86	0.51	75,30.37	62,66.37	0.60	62,66.97	50,96.13	0.60	50,96.73
Advances	91.50	69,89.28	70,80.78	62.04	52,36.89	52,98.93	57.00	48,27.46	48,84.46
Subsidies	68,98.81	..	68,98.81	56,93.34	.	56,93.34	56,81.12	..	56,81.12
Dearness Allowance	64,88.79	..	64,88.79	58,09.20	..	58,09.20	45,71.98	..	45,71.98
Major works	8.76	37,31.09	37,39.85	11.43	34,29.91	34,41.34	4.65	37,46.39	37,51.04
Other Charges	29,74.90	0.08	29,74.98	9,08.99	0.07	9,09.06	6,79.71	0.25	6,79.96
Investment	2,90.92	16,09.95	19,00.87	6,53.50	1,17.47	7,70.97	..	1,47.86	1,47.86
Special Component for SCs	11,80.23	4,71.79	16,52.02	11,25.90	4,07.88	15,33.78	4,93.81	3,30.39	8,24.20
Energy Charges	10,69.51	..	10,69.51	7,79.91	..	7,79.91	7,49.06	..	7,49.06
Maintenance	10,50.90	..	10,50.90	10,19.24	..	10,19.24	10,38.06	..	10,38.06
Compensation	7,25.93	1,43.18	8,69.11	5,56.08	1,00.47	6,56.55	5,90.05	92.11	6,82.16
Gratuities	7,77.84	..	7,77.84	6,85.99	..	6,85.99	6,83.48	..	6,83.48
Motor Vehicle	5,28.57	..	5,28.57	6,29.15	..	6,29.15	5,77.04	..	5,77.04
Minor Works	3,64.77	1,24.11	4,88.88	3,18.26	136.14	4,54.40	2,79.42	1,36.45	4,15.87
Honorarium	4,79.54	..	4,79.54	4,41.68	..	4,41.68	3,47.51	..	3,47.51
Leave Travel Concession	3,42.42	..	3,42.42	2,97.22	..	2,97.22	1,13.06	..	1,13.06
Scholarship and Stipends	3,37.77	..	3,37.77	2,75.03	..	2,75.03	2,68.82	..	2,68.82
Ex-gratia	3,23.58	..	3,23.58	2,84.83	..	2,84.83	2,10.06	..	2,10.06
Contributions	3,05.97	..	3,05.97	5,25.86	..	5,25.86	4,50.80	..	4,50.80
Wages	2,69.06	..	2,69.06	2,03.53	..	2,03.53	1,40.14	..	1,40.14
Material and Supplies	2,50.30	..	2,50.30	2,81.03	..	2,81.03	2,80.32	..	2,80.32
Office Expenses	2,40.85	..	2,40.85	2,67.37	87.88	3,55.25	1,90.63	85.80	2,76.43
Medical Re-imbursment	2,08.09	..	2,08.09	1,82.17	..	1,82.17	1,63.36	..	1,63.36
Contractual Services	2,04.20	..	2,04.20	1,37.37	..	1,37.37	1,20.03	..	1,20.03
Rent Rates & Taxes	1,28.87	..	1,28.87	1,20.93	..	1,20.93	1,06.13	..	1,06.13
Travel Expenses	1,12.42	..	1,12.42	1,13.66	..	1,13.66	1,20.66	..	1,20.66

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)-concl d .

B. EXPENDITURE BY NATURE									
Object of Expenditure	2015-16			2014-15			2013-14		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)									
Feeding	1,12.34	..	1,12.34	1,07.56	..	1,07.56	96.60	..	96.60
Discretionary grants	1,06.05	..	1,06.05	1,27.00	..	1,27.00	85.10	..	85.10
Lands	1.06	99.96	1,01.02	1.06	33.55	34.61	1.42	1,03.58	1,05.00
Machinery and Equipment	62.33	35.66	97.99	87.40	49.81	1,37.21	33.81	43.41	77.22
Petrol, Oil and Lubricant	74.67	..	74.67	76.54	..	76.54	1,02.53	..	1,02.53
Computerisation	44.46	..	44.46	32.29	..	32.29	57.27	..	57.27
Depreciation	42.89	..	42.89	39.87	..	39.87	33.94	..	33.94
Profesional & Special Services	42.60	..	42.60	25.31	..	25.31	22.55	..	22.55
Advertising and Publicity	41.95	..	41.95	32.56	..	32.56	36.68	..	36.68
Unemployment Allowance	31.21	..	31.21	34.77	..	34.77	36.00	..	36.00
Miscellaneous	26.04	..	26.04	47.21	..	47.21	19.73	..	19.73
Purchases	2.75	22.07	24.82	3.92	1,36.70	1,40.62	2.40	1,44.14	1,46.54
Building	0.03	21.15	21.18	0.04	28.00	28.04	0.23	18.79	19.02
Commitment charges	18.99	..	18.99	18.45	..	18.45	..	..	..
Election Expenditure	18.24	..	18.24	..	..	..	..	..	..
Research & Development	..	16.79	16.79	..	14.39	14.39	..	..	..
Legal Fee	..	..	..	10.14	..	10.14	..	..	..
Others	42.12	1.90	44.02	41.04	2.55	43.59	(-),1,82.04	(-),3.09	(-),1,85.13
Suspense	(-) 1,77.50	0.21	(-) 1,77.29	(-) 1,88.19	(-) 0.54	(-) 1,88.73	..	..	..
Deduct Recoveries	18,11.26	70,60.22	88,71.48	2,90.48	66,93.42	69,83.90	80.71	64,95.46	65,76.17
Total	5,92,35.70	2,73,73.30	8,66,09.00	4,91,17.87	1,27,85.81	6,19,03.68	4,18,87.10	1,27,87.47	5,46,74.57