

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)-contd.

B. EXPENDITURE BY NATURE									
Object of Expenditure	2014-15			2013-14			2012-13		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)									
Loans	..	90,70.28	90,70.28	..	88,52.87	88,52.87	..	68,20.13	68,20.13
Salaries	76,52.10	3,97.30	80,49.40	66,21.61	3,69.56	69,91.17	70,84.95	84.08	71,69.03
Interest	75,03.20	2,29.88	77,33.08	63,74.80	3,86.36	67,61.16	52,27.81	4,62.87	56,90.68
Grant-in-Aid	61,06.00	.	61,06.00	56,12.15	..	56,12.15	49,79.73	..	49,79.73
Pension	62,66.37	0.60	62,66.97	50,96.13	0.60	50,96.73	44,84.63	0.56	44,85.19
Dearness Allowance	58,09.20	..	58,09.20	45,71.98	..	45,71.98	37,83.36	..	37,83.36
Subsidies	56,93.34	.	56,93.34	56,81.12	..	56,81.12	54,53.54	..	54,53.54
Advances	62.04	52,36.89	52,98.93	57.00	48,27.46	48,84.46	55.00	59,90.96	60,45.96
Major works	11.43	34,29.91	34,41.34	4.65	37,46.39	37,51.04	7.23	30,16.33	30,23.56
Special Component	11,25.90	4,07.88	15,33.78	4,93.81	3,30.39	8,24.20	4,74.11	2,91.59	7,65.70
Maintenance	10,19.24	..	10,19.24	10,38.06	..	10,38.06	8,54.43	..	8,54.43
Other Charges	9,08.99	0.07	9,09.06	6,79.71	0.25	6,79.96	7,39.91	0.45	7,40.36
Energy Charges	7,79.91	..	7,79.91	7,49.06	..	7,49.06	6,22.73	..	6,22.73
Investment	6,53.50	1,17.47	7,70.97	..	1,47.86	1,47.86	2,16.21	2,03.53	4,19.74
Gratuities	6,85.99	..	6,85.99	6,83.48	..	6,83.48	6,05.50	..	6,05.50
Compensation	5,56.08	1,00.47	6,56.55	5,90.05	92.11	6,82.16	5,42.21	1,21.94	6,64.15
Motor Vehicle	6,29.15	..	6,29.15	5,77.04	..	5,77.04	4,42.46	..	4,42.46
Contributions	5,25.86	..	5,25.86	4,50.80	..	4,50.80	3,04.91	..	3,04.91
Minor Works	3,18.26	136.14	4,54.40	2,79.42	1,36.45	4,15.87	3,75.14	1,07.32	4,82.46
Honorarium	4,41.68	..	4,41.68	3,47.51	..	3,47.51	3,18.14	..	3,18.14
Office Expenses	2,67.37	87.88	3,55.25	1,90.63	85.80	2,76.43	..	3,51.31	3,51.31
Leave Travel Concession	2,97.22	..	2,97.22	1,13.06	..	1,13.06	4,01.20	..	4,01.20
Ex-gratia	2,84.83	..	2,84.83	2,10.06	..	2,10.06	45.00	..	45.00
Material and Supplies	2,81.03	..	2,81.03	2,80.32	..	2,80.32	1,59.03	..	1,59.03
Scholarship	2,75.03	..	2,75.03	2,68.82	..	2,68.82	3,12.80	..	3,12.80
Wages	2,03.53	..	2,03.53	1,40.14	..	1,40.14	1,10.49	..	1,10.49
Medical Re-imbursment	1,82.17	..	1,82.17	1,63.36	..	1,63.36	1,24.59	..	1,24.59
Purchases	3.92	1,36.70	1,40.62	2.40	1,44.14	1,46.54	1.20	1,13.43	1,14.63
Contractual Services	1,37.37	..	1,37.37	1,20.03	..	1,20.03	76.71	..	76.71
Machinery and Equipment	87.40	49.81	1,37.21	33.81	43.41	77.22	33.98	28.65	62.63

4. STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)-concl .

B. EXPENDITURE BY NATURE									
Object of Expenditure	2014-15			2013-14			2012-13		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)									
Discretionary grants	1,27.00	..	1,27.00	85.10	..	85.10	69.92	..	69.92
Rent Rates & Taxes	1,20.93	..	1,20.93	1,06.13	..	1,06.13	95.29	..	95.29
Travel Expenses	1,13.66	..	1,13.66	1,20.66	..	1,20.66	99.91	..	99.91
Feeding	1,07.56	..	1,07.56	96.60	..	96.60	1,33.68	..	1,33.68
Petrol, Oil and Lubricant	76.54	..	76.54	1,02.53	..	1,02.53	59.80	..	59.80
Miscellaneous	47.21	..	47.21	19.73	..	19.73	12.03	..	12.03
Depreciation	39.87	..	39.87	33.94	..	33.94	33.95	..	33.95
Unemployment Allowance	34.77	..	34.77	36.00	..	36.00	43.36	..	43.36
Lands	1.06	33.55	34.61	1.42	1,03.58	1,05.00	..	10.11	10.11
Adverstising and Publication	32.56	..	32.56	36.68	..	36.68	24.17	..	24.17
Computerisation	32.29	..	32.29	57.27	..	57.27	28.54	..	28.54
Building	0.04	28.00	28.04	0.23	18.79	19.02	1.26	21.01	22.27
Profesional & Special Services	25.31	..	25.31	22.55	..	22.55	21.17	..	21.17
Commitment charges	18.45	..	18.45	..	..	..	..	..	..
Research & Development	..	14.39	14.39	..	..	..	..	..	..
Legal Fee	10.14	..	10.14	..	..	..	..	..	..
Others	41.04	2.55	43.59	(-),1,82.04	(-),3.09	(-),1,85.13	(-),2,54.25	(-),2.19	(-),2,56.44
Suspense	(-),1,88.19	(-),0.54	(-),1,88.73	..	..	..	..	..	..
Deduct Recoveries	2,90.48	66,93.42	69,83.90	80.71	64,95.46	65,76.17	1,34.11	50,40.11	51,74.22
Total	4,91,17.87	1,27,85.81	6,19,03.68	4,18,87.10	1,27,87.47	5,46,74.57	3,80,71.72	1,25,81.97	5,06,53.69