

Grant No. 13**Grant No. 13 - Social Welfare and Rehabilitation**

		Total grant	Actual expenditure	Saving -
(In thousands of rupees)				
Revenue:				
Major Heads-				
2225 - Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes				
2235 - Social Security and Welfare				
2236 - Nutrition				
2250 - Other Social Services				
Voted -				
Original	7,23,51,42			
		8,47,46,53	8,12,62,42	-34,84,11
Supplementary	1,23,95,11			
Amount surrendered during the year (March 2006)				35,69,91
Capital:				
Major Heads-				
4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes				
4235 - Capital Outlay on Social Security and Welfare				
Voted -				
Original	5,54,00			
Supplementary	..	5,54,00	5,54,00	..
Amount surrendered during the year				Nil

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Notes and comments :-

Revenue:

1. Against the available saving of Rs. 34,84.11 lakhs, Rs. 35,69.91 lakhs were surrendered on 31 March 2006 .
2. In view of the final saving of Rs.34,84.11 lakhs, the supplementary grant of Rs.1,23,95.11 lakhs obtained in March 2006 proved excessive.
3. Saving occurred mainly under the following heads (partly offset by excess under certain other heads):

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -
2236- Nutrition			
02- Distribution of nutritious food and beverages-			
101- Special Nutrition programmes-			
96- Nutrition Component-			
O	55,36.57		
	
R	-55,36.57		
Entire provision was surrendered through reappropriation as the scheme was converted into central sharing basis under plan side and the 50% expenditure was to be borne by the Government of India (mentioned in note 4 below).			
91- Setting up of two <i>Panjiri</i> Plants at Ambala and Hisar-			
O	2,50.00		
	
R	-2,50.00		

Entire provision was surrendered through reappropriation due to non-finalisation of tenders for instalation of *panjiri* plants at Ambala and Hisar.

Grant No. 13- Contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Saving -
94-	Adolescent girls Scheme(Renamed as <i>Kishori Shakti Yojna</i>)-			
	O	2,24.00		
			1,31.99	1,31.98
	R	-92.01		-0.01
Anticipated saving of Rs. 92.01 lakhs was due to more funds earmarked by the Planning Department while finalising budget estimates for 2005-06.				
90-	Special Additional Central Assistance under Nutrition Programme-			
	O	80.00		
			51.83	51.83
	R	-28.17		..
Saving of Rs.28.17 lakhs was due to late release of wheat by the Government of India.				
2235-	Social Security and Welfare			
60-	Other Social Security and Welfare programmes-			
102-	Pensions under Social Security Scheme-			
94-	<i>Ch. Devi Lal Jan Suraksha Bima Yojna (Devi Rakshak)</i> -			
	O	10,00.00		
			1,93.00	1,93.00
	R	-8,07.00		..

Reduction in provision through reappropriation was due to non-renewal of *Bima* policies with any General Insurance Company.

Grant No. 13- Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -
99- Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level-			
99- Information Technology-			
O	30.00		
		5.88	5.88
R	-24.12		..

Reduction in provision through reappropriation was due to less expenditure on 'Information Technology' owing to receipt of less demand from the Field/Headquarters office.

200- Other Programmes-

83- Relief to persons effected by riots-

O	5.00		
S	6,75.55		
		3,84.36	3,84.36
R	-2,96.19		..

The provision augmented through supplementary grant with a view to cover more expenditure on account of relief to the victims of 1984 riots proved excessive in view of the surrender of Rs.296.19 lakhs through reappropriation due to less receipt of claims from the affected persons.

81- Grant -in-aid to *Sainik* School-

O	1,00.00		
S	44.05		
		94.95	94.95
R	-49.10		..

Augmentation of provision through supplementary grant of Rs. 44.05 lakhs to cover more expenditure on uniforms and diet money of students proved injudicious in view of the surrender of Rs. 49.10 lakhs through reappropriation due to release of less grant-in-aid to the school.

Grant No. 13- Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -
02- Social Welfare-			
800- Other expenditure-			
83- Integrated Women's Empowerment and Development Project-			
99- Integrated Women's Empowerment and Development Project (EAP-1 UNFPA)-			
O	1,46.00		
		64.68	64.68
R	-81.32		..
Reduction in provision through reappropriation was due to closing of the project w.e.f. 31.12.2005 and less receipt of grant-in-aid from the External Agencies.			
102- Child Welfare-			
83- <i>Balika Samridhi Yojna-</i>			
O	60.00		
	
R	-60.00		..
Entire provision was surrendered through reappropriation due to non-receipt of funds from the Government of India.			
101- Welfare of handicapped-			
97- Scholarship to physically handicapped Students-			
O	1,30.00		
		71.98	71.98
R	-58.02		..

Reduction in provision through reappropriation was due to availability of less number of beneficiaries for grant of scholarship.

Grant No. 13- Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -
001- Direction and Administration-			
95- Communication and Publicity-			
O	60.00		
		5.97	5.97
R	-54.03		..
Reduction in provision through reappropriation was due to incurring of expenditure under Integrated Child Development Scheme below central plan scheme.			
2225- Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes			
01- Welfare of Scheduled Castes-			
800- Other expenditure-			
91- <i>Kanyadaan</i> ' on the occasion of marriage of Scheduled Castes/Scheduled Tribes Girls-			
O	5,40.00		
	
R	-5,40.00		..
99- Financial Assistance for marriage of daughters of widows/destitute women SC/ST-			
O	1,30.00		
	
R	-1,30.00		..

Entire provision in the above two cases was surrendered due to non-implementation of the schemes by the Government.

Grant No. 13- Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -
277- Education-			
99- Post-Matric Scholarships to Scheduled Castes-			
O	10,45.80		
		8,13.73	..
R	-2,32.07		
Reduction in provision through reappropriation was due to release of less funds by the Government of India.			
77- Dr. Ambedkar <i>Medhavi Chhatar Yojna-</i>			
O	3,00.00		
		1,49.50	..
R	-1,50.50		
90- Grant for the purchase of stationery articles for SC students studying in 6th to 12th classes-			
O	2,70.00		
		2,13.94	-28.49
R	-56.06		
83- Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation(50%)-			
O	66.00		
		19.44	-4.00
R	-46.56		

Grant No. 13- Contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Saving -
78-	Providing of free residential facilities to the meritorious scheduled castes students residing in rural areas-			
	O	30.00		
			9.11	9.11
	R	-20.89		..

Reduction in provision through reappropriation in the above four cases was due to availability of less number of students than anticipated.

Reasons for final saving of Rs.28.49 lakhs in the second case have not been intimated (August 2006).

793- Special Central Assistance for Scheduled Castes
Component Plan-

81- Construction of Dwelling-cum-shed-

O 2,00.00

67.50 67.50 ..

R -1,32.50

Reduction in provision through reappropriation was due to release of less funds by the Government of India.

283- Housing-

99- Housing Scheme for Scheduled castes-

O 1,60.00

1,34.20 1,34.20 ..

R -25.80

Reduction in provision through reappropriation was due to availability of less eligible cases.

Grant No. 13- Contd.

4. Excess occurred mainly under:-

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess +
2236-	Nutrition			
02-	Distribution of nutritious food and beverages-			
101-	Special Nutrition programmes-			
95-	Supplementary Nutrition Programme-			
	O	9,52.00		
			40,46.03	40,46.03
	R	30,94.03		..
Augmentation of provision through reappropriation was due to diversion of a non-plan scheme "96-Nutrition Component" to a sharing basis scheme on plan side under this scheme.				
2225-	Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes			
01-	Welfare of Scheduled Castes-			
800-	Other expenditure-			
82-	Indira Gandhi <i>Priyadarshani Vivah Shagun Yojna-</i>			
	O	..		
	S	7,26.92		
			15,26.05	15,26.05
	R	7,99.13		..

The provision was made through supplementary grant and reappropriation to cover expenditure on 'Indira Gandhi *Priyadarshani Vivah Shagun Yojna* ' scheme.

Grant No. 13- Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
83- Administrative Subsidy to Haryana Schedule Castes Finance and Development Corporation-			
O 50.00			
	5,92.38	5,92.38	..
R 5,42.38			

The provision was augmented through reappropriation to cover the administrative expenses of the Corporation.

85- Monetary relief to the victims of atrocities-

O 45.20			
	1,52.60	1,52.60	..
R 1,07.40			

The provision was augmented through reappropriation to cover expenditure on receipt of more cases of atrocities (Gohana Kand).

84- Publicity Scheme-

O 1.00			
	30.98	30.98	..
R 29.98			

The provision was augmented through reappropriation to cover more expenditure on publicity.

283- Housing-

98- Acquisition of land for allotment of dwelling sites to landless *Harijans* (Rev.)-

O 2.00			
	82.00	82.00	..
R 80.00			

The provision was augmented through reappropriation to cover more expenditure on payment of compensation for acquisition of land as per orders of the Hon'ble Court.

Grant No. 13- Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
03- Welfare of Backward Classes-			
800- Other expenditure-			
99- Subsidy for administration expenditure to Haryana Backward Classes <i>Kalyan Nigam</i> -			
O 40.00			
	2,71.70	2,71.70	..
R 2,31.70			

The provision was augmented through reappropriation to cover administrative expenses of the *Nigam* .

2250- Other Social Services

800- Other expenditure-

99- Misc. Trade Fairs-

O 11.00

3,06.00 3,06.00 ..

R 2,95.00

The provision was augmented through reappropriation to cover more expenditure on two solar eclipse fair, *Falgu* fair and *Kapal Mochan* fair during the year.

2235- Social Security and Welfare

60- Other Social Security and Welfare programmes-

200- Other Programmes-

Grant No. 13- Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
84- Contribution from Govt. for IV class employees in new Group Insurance Scheme-			
O	60.00	2,10.46	+1,50.46
Reasons for the excess expenditure of Rs.1,50.46 lakhs have not been intimated (August 2006).			
97- Grant of financial assistance to widows of ESM not in receipt of family pension-			
O	4,90.00		
	5,54.00	5,54.83	+0.83
R	64.00		
96- Grant of financial assistance to ESM above the age of 60 Years-			
O	3,70.00		
	4,33.50	4,33.50	..
R	63.50		
The provision in the above two cases was augmented through reappropriation to cover more expenditure under these schemes owing to increase in the number of beneficiaries.			
02- Social Welfare-			
800- Other expenditure-			
87- Haryana Women Development Corporation-			
O	3,20.00		
	3,76.18	3,76.18	..
R	56.18		

The provision was augmented through reappropriation to cover administrative expenses of the staff of the Corporation.

Grant No. 13- Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
102- Child Welfare-			
88- Setting up of <i>Anganwari</i> Training Centres(<i>UDISHA</i> Project)-			
O	1,00.00		
		1,45.00	..
R	45.00		

The provision was augmented through reappropriation to match more grant-in-aid released by the Government of India and to cover expenditure on imparting training to Supervisors of Child Development Project Offices.

5. A case of excessive reappropriation is discussed below:-

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -
2225- Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes			
01- Welfare of Scheduled Castes-			
277- Education-			
91- Award of Stipend reimbursement of tuitions and exam fee for SC students in 9th to 12th classes-			
O	5,47.00		
		5,76.72	-28.22
R	57.94		

The provision was augmented through reappropriation to cover more expenditure on stipend/reimbursement of tuition and examination fees of Scheduled Caste Students proved excessive in view of the saving of Rs.28.22 lakhs; reasons for which have not been intimated (August 2006).

Grant No. 13- Concl'd.

6 *Village Reconstruction and Harijan Uplift Fund.*

No amount was transferred during 2005-2006 from this grant to the head "8229-Development and Welfare Fund-200-Other Development and Welfare Fund-Fund for Village Reconstruction and *Harijan Uplift*" from which Rs. 78.06 lakhs were spent during the year for giving loans to *Harijans*. Loans paid were in the first instance brought to account under the head "6225-Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes". The expenditure was subsequently debited to the Fund before the close of the accounts of the year. The recoveries of Rs. 13.49 lakhs effected during the year against these loans under the Major head "6225-Laons for Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes" were credited direct to the Fund. The balance at the credit of the Fund at the end of March 2006 was Rs. 2,49.95 lakhs (cash Rs.31.45 lakhs and investment Rs. 2,18.50 lakhs).

An account of the transactions of the Fund (included under "Other Development and Welfare Funds") is given in the Statement No.16 of the Finance Accounts 2005-2006.
