

**Grant No. 14****Grant No. 14 - Food and Supplies**

		Total grant	Actual expenditure	Saving -
				(In thousands of rupees)
<b>Revenue:</b>				
Major Head-				
2408 - Food, Storage and Warehousing				
Voted -				
Original	30,58,09			
		30,76,00	29,42,96	-1,33,04
Supplementary	17,91			
Amount surrendered during the year (March 2006)				
				1,28,08
<b>Capital:</b>				
Major Head-				
4408 - Capital Outlay on food Storage and Warehousing				
Voted -				
Original	12,79,10,95			
		13,04,78,00	12,86,36,56	-18,41,44
Supplementary	25,67,05			
Amount surrendered during the year (March 2006)				
				18,23,82

**Grant No. 14- Contd.**

*Notes and comments :-*

**Revenue:**

1. Of the ultimate saving of Rs. 1,33.04 lakhs, Rs. 4.96 lakhs remained unsurrendered.
2. In view of the overall saving of Rs. 1,33.04 lakhs, the supplementary grant of Rs. 17.91 lakhs obtained in March 2006 proved excessive.
3. Saving occurred as under:-

Head	Total grant	Actual expenditure	Saving -
	(In lakhs of rupees)		
2408- Food, Storage and Warehousing			
01- Food-			
001- Direction and Administration-			
98- Field Staff-			
O	23,12.58	22,08.82	22,08.81
R	-1,03.76		-0.01
<p>Anticipated saving of Rs. 1,03.76 lakhs mainly due to less lifting of wheat under <i>Antoyadya Anna Yojna</i> (Rs. 1,62.25 lakhs), non-receipt of indoor medical bills (Rs. 14.08 lakhs) and non-issue of sanction for office building owing to non-completion of formalities by the landlord (Rs.11.97 lakhs) was partly offset by excess expenditure on payment of leave encashment to retirees (Rs. 56.33 lakhs) and payment of additional dearness allowance (Rs. 28.46 lakhs).</p>			
97- State Commission-			
O	81.92		
R	-26.91	55.01	55.01
			..

Reduction in provision through reappropriation was mainly due to surrender of Central share (Rs.25 lakhs) as the Government of India released its share as seed money for Consumer Welfare Fund.

**Grant No. 14- Contd.****Capital:**

4. Saving occurred mainly under the following heads (partly offset by excess under certain others mentioned in note 5 below):-

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -
4408- Capital Outlay on food Storage and Warehousing			
01- Food-			
101- Procurement and Supply-			
97- Interest on Capital-			
O	1,00,00.00		
		25,96.51	25,96.51
R	-74,03.49		..
Surrender of Rs.74,03.49 lakhs through reappropriation was due to more receipts and recoveries effected from Food Corporation of India for lifting of foodgrains.			
02- Storage and Warehousing-			
101- Rural Godown Programmes-			
99- Construction of Godowns-			
O	1,00.00		
		..	..
R	-1,00.00		..

Entire provision remained unutilised due to non-receipt of estimates from the Haryana Warehousing Corporation for the construction of godowns

**Grant No. 14- Contd.**

Head		Total grant (In lakhs of rupees)	Actual expenditure	Saving -
98- Establishment Cost Chargeable-				
O	25,00.95			
		24,52.62	24,35.00	-17.62
R	-48.33			

Anticipated saving of Rs. 48.33 lakhs was due to non-lifting of wheat under *Antyodya Anna Yojna* scheme.

Reasons for the final saving of Rs. 17.62 lakhs have not been intimated (August 2006).

## 5. Excess occurred mainly under:-

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess +
01- Food-				
001- Procurement and Supply-				
99- Grain Supply Scheme-				
O	11,53,10.00			
S	25,67.05	12,36,05.05	12,36,05.05	..
R	57,28.00			

The provision was augmented through supplementary grant and reappropriation to cover expenditure on purchase of paddy more than estimated.

6. *Expenditure met from Foodgrains Reserve Fund :-*

"Foodgrains Reserve Fund" is in the nature of price fluctuation Fund and is intended to cover losses on stock arising from a general fall in prices. The balance relating to the Fund for the construction of storage godowns for proper and scientific storage of foodgrains is also merged in this Fund. No amount was credited to the Fund since 1983-84.

**Grant No. 14- Concl'd.**

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The proceeds of the surcharge levied at the rate of 35 paise per quintal on issues of foodgrains held in stock by the Government are credited to this Fund under the head "0435-Other Agricultural Programme-501-Other Services and Service Fees-Surcharge to cover loss from fall in prices". An amount equivalent to the receipts under the above head is transferred at the end of the year to the "Foodgrains Reserve Fund" under "8235-General and other Reserve Funds" by *per contra* debit to the head 'Transfer to Foodgrains Reserve Fund' under the Major Head -"2408-Food, Storage and Warehousing".

The balance at the credit of the fund at the end of March 2006 was Rs. 4,77.39 lakhs.

An account of the transactions of the Fund is included in Statement No. 16 of Finance Accounts 2005-06.

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