

Grant No. 21**Grant No. 21 - Community Development**

		Total grant or appropriation	Actual expenditure	Saving - (In thousands of rupees)
Revenue:				
Major Heads-				
2501 - Special Programmes for Rural Development				
2505 - Rural Employment				
2515 - Other Rural Development programmes				
3604 - Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
Voted -				
Original	3,97,20,55			
		5,28,15,15	5,21,56,11	-6,59,04
Supplementary	1,30,94,60			
Amount surrendered during the year (March 2006)				6,37,27
<i>Charged -</i>				
<i>Original</i>	<i>1,00</i>			
		<i>1,00</i>	<i>..</i>	<i>-1,00</i>
<i>Supplementary</i>	<i>..</i>			
<i>Amount surrendered during the year (March 2006)</i>				<i>1,00</i>

Grant No. 21- Contd.

Notes and comments :-

Voted Grant

1. In view of final saving of Rs. 6,59.04 lakhs, the supplementary grant of Rs. 1,30,94.60 lakhs obtained in March 2006 proved excessive.
2. Of the ultimate saving of Rs. 6,59.04 lakhs, Rs. 21.77 lakhs remained unsurrendered.
3. Saving occurred mainly under the following heads (partly offset by excess under certain others mentioned in note 4 below):-

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -
2505- Rural Employment			
01- National Programmes-			
702- <i>Jawahar Gram Samridhi Yojna-</i>			
88- <i>Rashtriya Sam Vikas Yojna-</i>			
O 22,50.00			
	15,00.00	15,00.00	..
R -7,50.00			
Saving of Rs. 750 lakhs was due to less release of funds by the Government of India.			
2515- Other Rural Development programmes			
101- Panchayati Raj-			
92- Awards for Best Village-			
O 1,05.00			

R -1,05.00			

Entire provision remained unutilised due to non-receipt of recommendations from Deputy Commissioners for selection of best village.

Grant No. 21- Contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess +
95-	Matching Grant-in-aid for Development works (People Share)-			
	O	1,65.00		
			1,34.64	..
	R	-30.36		
93-	Matching Grant-in-aid for Development works (Govt. Share)-			
	O	2,65.00		
			2,43.52	..
	R	-21.48		

Reduction in provision through reappropriation in the above two cases was due to non-receipt of cases for development works from Deputy Commissioners.

96- Grant-in-aid to *Zila Parishads/Panchayat Samities* -

O	2,43.80			
S	4,18.29	6,24.23	6,34.23	+10.00
R	-37.86			

The provision augmented through supplementary grant to cover more expenditure on honorarium to *Gram Vikas Sahayaks* and purchase of new vehicles for the use of Presidents of *Zila Parishads* proved injudicious in view of surrender of Rs. 37.86 lakhs; reasons for which have not been intimated (August 2006).

3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

200- Other Miscellaneous Compensations and Assignments-

Grant No. 21- Contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Saving -
96-	Assignments of Excise Duty to Local Bodies in lieu of octroi on Indian made Foreign Liquor-			
	O	3,00.00		
			2,44.79	2,44.79
	R	-55.21		..
97-	Assignment of Excise Duty to Local Bodies in lieu of Octroi on country Liquor including Rum & Gin-			
	O	4,50.00		
			3,97.79	3,97.79
	R	-52.21		..
Reasons for the saving through reappropriation in the above two cases were called for in April, 2006 but reply has not been received (August 2006).				
2501- Special Programmes for Rural Development				
06- Self Employment Programmes-				
800- Other Expenditure-				
97- D.R.D.A. Administration-				
	O	2,75.00		
			2,23.88	2,23.88
	R	-51.12		..
Saving of Rs.51.12 lakhs was due to less release of funds by the Government of India.				
99- Monitoring Cell at Head Quarter-				
99- Information Technology-				
	O	27.00		
		
	R	-27.00		..

Entire provision was surrendered due to non-approval of Information & Technology Phase-II Programme by the State Government.

Grant No. 21- Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -
05- Waste Land Development-			
101- National Waste Land Development Programme-			
99- Integrated Wasteland and Development Project-			
O	70.00		
		43.09	43.09
R	-26.91		..

Reduction in provision through reappropriation was due to less release of funds by the Government of India.

4. Excess occurred mainly under:-

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
2505- Rural Employment			
01- National Programmes-			
702- <i>Jawahar Gram Samridhi Yojna-</i>			
91- <i>Jawahar Gram Samridhi Yojna Now Sampoorna Gramin Rozgar yojna (SGRY)-</i>			
O	21,80.00		
		24,53.81	24,53.81
R	2,73.81		..

The provision was augmented through reappropriation to cover more expenditure on imposition of Value Added Tax (VAT) and to match the release of additional funds by the Government of India.

Grant No. 21- Contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess +
87-	National Rural Employment Guarantee Scheme-			
	O	..		
	S	0.01		
			55.56	55.56
	R	55.55		..

The provision was made through token supplementary grant and augmented through reappropriation to launch a new scheme namely National Rural Employment Guarantee Scheme in Mohindergarh and Sirsa Districts.

2515- Other Rural Development programmes

001- Direction and Administration-

98- Community Development-

94- *Panchayat Raj* Public Work Circle-

O 6,75.50

7,80.21 7,80.21 ..

R 1,04.71

The provision was augmented through reappropriation to cover more expenditure on payment of arrear bills of salary ACP Scales, increments and dearness allowance as declared by the State Government.

3604- Compensation and Assignments to Local Bodies and *Panchayati Raj* Institutions

200- Other Miscellaneous Compensations and Assignments-

Grant No. 21- Concl.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Saving -
94-	Assignment of Excise Duty to <i>Panchayat Samities</i> in lieu of tax on sale of Indian made Foreign Liquor-			
	O	1,20.00		
	S	10.00		
		2,28.35	2,28.35	..
	R	98.35		

Reasons for augmentation of provision of Rs. 98.35 lakhs through reappropriation were called for in April, 2006. Reply is awaited (August 2006).

2501- Special Programmes for Rural Development

03- Desert Development Programme-

102- Afforestation-

99- Scheme for Non Sandy Hot Arid (DDP/Sandy)-

	O	5,00.00		
	S	43.59		
		6,28.77	5,85.18	-43.59
	R	85.18		

Augmentation of provision through supplementary and reappropriation to meet the State share under the scheme proved excessive in view of the saving of Rs. 43.59 lakhs; reasons for which have not been intimated (August 2006).