

Grant No. 4**Grant No. 4 - Revenue**

	Total grant	Actual expenditure	Saving -
			(In thousands of rupees)
Revenue:			
Major Heads-			
2029 - Land Revenue			
2030 - Stamps and Registration			
2245 - Relief on account of Natural Calamities			
2506 - Land Reforms			
3475 - Other General Economic Services			
Voted -			
Original	2,76,12,28		
Supplementary	..	2,76,12,28	2,52,11,21 -24,01,07
Amount surrendered during the year			
(March 2006)			
			24,63,12

Notes and comments :-

1. Against the available saving of Rs. 24,01.07 lakhs, surrender of Rs. 24,63.12 lakhs on 31 March 2006 proved unrealistic.
2. Saving was the net result of saving under certain heads and excess under certain others. Saving occurred mainly under :-

Grant No. 4- Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess +
2245- Relief on account of Natural Calamities			
05- Calamity Relief Fund-			
101- Transfer to Reserve Funds and Deposit Accounts Calamity Relief Fund-			
99- State Contribution-			
O	1,24,37.00		
		1,11,92.71	1,11,93.80
			+1.09
R	-12,44.29		
Reduction in provision through reappropriation was due to less funds released by the Government of India.			
02- Floods,Cyclones etc.-			
122- Repairs and restoration of damaged irrigation and flood control works-			
O	5,00.00		
		5.43	8.94
			+3.51
R	-4,94.57		
106- Repairs and restoration of damaged roads and bridges-			
O	4,00.00		
	
	
R	-4,00.00		
114- Assistance to Farmers for purchase of Agricultural inputs-			
O	3,00.00		
	
	
R	-3,00.00		

Grant No. 4- Contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Saving -
193- Assistance to Local bodies/other non-Government Bodies/Institutions-				
O	2,50.00			
	
R	-2,50.00			
113- Assistance for repairs/reconstruction of Houses-				
O	2,50.00			
		8.28	8.28	..
R	-2,41.72			
101- Gratuitous Relief-				
99- Food and Clothing-				
O	2,00.00			
	
R	-2,00.00			
98- Supply of Medicines-				
O	2,00.00			
		1,00.00	1,00.00	..
R	-1,00.00			
116- Assistance to Farmers for repairs of damaged tube -wells,pump sets etc.-				
O	1,50.00			
	
R	-1,50.00			

Grant No. 4- Contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess +
105- Veterinary care-				
	O	2,00.00		
			99.36	99.36
	R	-1,00.64		..
110- Assistance for repairs and restoration of damaged water supply, drainage and sewerage works-				
	O	1,00.00		
		
	R	-1,00.00		..
282- Public Health-				
99- Dewatering Operation-				
	O	4,00.00		
			3,11.60	3,11.60
	R	-88.40		..
98- Public Health-				
	O	2,50.00		
			50.00	1,70.89
	R	-2,00.00		+1,20.89
800- Other expenditure-				
	O	1,00.00		
			21.70	21.70
	R	-78.30		..

Grant No. 4- Contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Saving -
102- Drinking Water Supply-				
	O	50.00		
	R	-50.00
104- Supply of Fodder-				
	O	30.00		
	R	-30.00
117- Assistance to Farmers for purchase of live stock-				
	O	25.00		
	R	-21.24	3.76	3.76
		

. Provision in the above sixteen cases was surrendered due to non-occurrence of floods in the state during the year.

. Reasons for the final excess in the first and twelfth case have not been intimated (August 2006).

80- General-

800- Other expenditure-

99- Hail Storm Relief-

O 55,33.00

R - 387.86

51,45.14 51,45.14 ..

. Saving of Rs. 3,87.86 lakhs was due to non-occurrence of hail storm in the state during the year.

Grant No. 4- Contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Saving -
98- Relief to fire sufferer-				
O	3,00.00			
		86.50	86.30	-0.20
R	-2,13.50			
	. Provision was surrendered due to less demand for relief.			
01- Drought-				
101- Gratuitous Relief-				
99- Supply of Medicines-				
O	2,50.00			
	
R	-2,50.00			
104- Supply of Fodder-				
O	1,00.00			
		19.65	19.65	..
R	-80.35			
102- Drinking Water Supply-				
O	50.00			
	
R	-50.00			

Grant No. 4- Contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Saving -
105- Veterinary Care-				
	O	50.00		
	R	-50.00
282- Public Health-				
	O	50.00		
	R	-50.00

Provision in the above five cases was surrendered due to non-occurrence of drought in the state during the year.

3. Excess occurred mainly under:-

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess +
2245- Relief on account of Natural Calamities				
01- Drought-				
101- Gratuitous Relief-				
98- Supply of seeds, fertilizers and agricultural implements-				
	O	..		
	R	14,87.23	14,87.23	..

The provision was made through reappropriation to give gratuitous relief to farmers of Bhiwani District whose crops were damaged due to drought.

Grant No. 4- Contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Saving-
02- Floods,Cyclones etc.-				
101- Gratuitous Relief-				
97- Supply of seeds,fertilizers and agricultural implements-				
O	1,00.00			
		6,74.44	6,74.44	..
R	5,74.44			
The provision was augmented through reappropriation to cover more expenditure on relief measures due to flood in one or two District in the state.				
2506- Land Reforms				
012- Statistics and Evaluation-				
97- Pilot Project on computerisation of land records in District-				
O	65.00			
		4,65.76	4,65.76	..
R	4,00.76			
The provision was augmented through reappropriation to avail of more funds released by the Government of India to implement the scheme.				
2029- Land Revenue				
103- Land Records-				
98- District staff-				
98- Establishment Expenses-				
O	38,22.36			
		40,34.30	39,83.57	-50.73
R	2,11.94			

Grant No. 4- Concl'd.

The provision was augmented through reappropriation (Rs. 214 lakhs) mainly to cover more expenditure on payment of honorarium to Nambardars in the State proved excessive in view of the saving of Rs. 50.73 lakhs; reasons for which have not been intimated (August 2006).

4. Calamity Relief Fund :-

The Fund is intended to provide relief on account of natural calamities such as drought, flood, cyclones, fire etc. The scheme is operative from the year 1990-91. The contribution in the ratio of 75:25 is to be made to the Fund by the Government of India and State Government respectively.

The expenditure incurred out of the Fund is initially accounted for under the major head-"2245-Relief on account of Natural Calamities" Grant No.4-"Revenue" and subsequently transferred to the Fund before the close of accounts of the year.

By taking into account Rs.3,89,59.02 lakhs as opening balance at the credit of the Fund as on 1st April 2005 and credit of Rs.1,11,93.80 lakhs (Rs. 83,95.35 lakhs by the Government of India and Rs.27,98.45 lakhs by the State Government), accumulation in the Fund thus rose to Rs. 5,01,52.82 lakhs. After financing an amount of Rs.39,55.90 lakhs as relief on the advice of the State Government balance in the Fund worked out to Rs.4,61,96.92 lakhs as on 31 March 2006. A sum of Rs. 3,24,41.45 lakhs was invested and Rs. 2,53,55.86 lakhs was disinvested during the year and the cash balance in the fund increased to Rs. 1,75,31.68 lakhs.

As per para 9.3 of the scheme "Calamity Relief Fund" the accretion to the Fund together with the income earned on the investment of the Fund shall, till contrary instructions are issued by the Government of India, be invested in accordance with the following pattern:-

- (a) Central Government dated Securities,
- (b) Auctioned Treasury Bills,
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks,
- (d) Interest earning deposits in Co-operative Banks,

Out of balance of Rs. 4,61,96.92 lakhs, Rs. 2,86,65.24 lakhs have been invested by the Haryana Government in various Banks in the shape of Negotiable Certificates of Deposits. The balance at the credit of the Fund at the end of March 2006 was Rs. 4,61,96.92 lakhs (Cash Rs. 1,75,31.68 lakhs and investment Rs. 2,86,65.24 lakhs).

An account of the transactions of the Fund is included in Statement Nos. 16 and 19 of the Finance Accounts 2005-2006.
