

Grant No. 5**Grant No. 5 - Excise and Taxation**

		Total grant	Actual expenditure (In thousands of rupees)	Saving -
Revenue:				
Major Heads-				
2039 - State Excise				
2040 - Taxes On Sales, Trade etc.				
2045 - Other Taxes and Duties on Commodities and Services-				
Voted -				
Original	57,48,13			
		57,48,13	56,58,38	-89,75
Supplementary	..			
Amount surrendered during the year				
(March 2006)				
				1,27,00

Notes and comments :-

1. Against the available saving of Rs. 89.75 lakhs, surrender of Rs. 127 lakhs on 31 March 2006 proved unrealistic.
2. Saving was the net result of saving under certain heads and excess under certain others. Saving occurred mainly under:-

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -
2040- Taxes on Sales, Trade etc.			
001- Direction and Administration-			

Grant No. 5- Contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Saving -
98- District Staff-			
O	12,68.06		
		11,70.91	11,70.91
R	-97.15		..
Reduction in provision through reappropriation was mainly due to transfer of Assistant Excise and Taxation Officers to Distt. Excise and Taxation Office (Rs. 85.05 lakhs) and less touring by the officers/officials (Rs. 8.85 lakhs).			
2045- Other Taxes and Duties on Commodities and Services			
101- Collection Charges-Entertainment Tax-			
99- Taxes and Duties-			
O	1,47.82		
		85.30	85.28
R	-62.52		-0.02
Reduction in provision through reappropriation was mainly due to transfer of staff in the State Transport Controller office (Rs.57.72 lakhs)			
2039- State Excise			
001- Direction and Administration-			
99- Headquarter Staff (including Excise Bureau)-			
O	51.33		
		30.95	30.95
R	-20.38		..

Reduction in provision through reappropriation was due to transfer of staff in District Transport Offices (Rs. 13.28 lakhs) and less purchase of vehicles and furniture (Rs 7.10 lakhs).

