

APPENDIX

(Referred to on Page 9)

**Grant wise details of estimates and actuals of recoveries which have been adjusted
in the accounts in reduction of expenditure**

Number and name of grant	Budget estimates		Actuals		Actuals compared with budget estimates More + Less -	
	Revenue	Capital	Revenue	Capital	Revenue	Capital
1	2	3	4	5	6	7
(In thousands of rupees)						
04-Revenue	98,85,00	..	39,55,90	..	-59,29,10	..
08-Buildings and Roads	15,00,00	..	3,36,35	..	-11,63,65	..
10-Medical and Public Health	8,00,00	..	10,58,71	..	+2,58,71	..
14-Food and Supplies	25,00,95	12,87,09,00	24,35,00	13,26,34,84	-65,95	+39,25,84
15-Irrigation	..	..	82,49,53	..	+82,49,53	..
17-Agriculture	5,00,00	..	..	..	-5,00,00	..
22-Co-operation	..	9,08,00	..	7,93,63	..	-1,14,37
23-Transport	20,00	39,50,00	20,00	39,50,00	..	..
25-Loans and Advances by State Government	..	60,00	..	78,06	..	+18,06
Total	1,52,05,95	13,36,27,00	1,60,55,49	13,74,56,53	+ 84,954	+ 38,29,53

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2006

Price : Inland Rs.65, Foreign US \$ 5