

Summary of Appropriation

Number and name of grant or appropriation	Amount of grant or appropriation		Expendi-
	Revenue	Capital	Revenue
1	2	3	4
(In thousands of rupees)			
1 . Vidhan Sabha-			
Voted	14,29,82	..	13,17,72
Charged	14,60	..	11,34
2 . General Administration-			
Voted	1,87,98,31	..	1,86,59,72
Charged	7,00,49	..	6,87,14
3 . Home-			
Voted	8,31,97,52	25,00,00	7,61,98,98
Charged	10,82,88	..	11,95,64
4 . Revenue-			
Voted	2,76,12,28	..	2,52,11,21
Charged	..	..	..
5 . Excise and Taxation-			
Voted	57,48,13	..	56,58,38
Charged	..	..	..
6 . Finance-			
Voted	11,05,39,10	..	10,60,06,94
Charged	23,53,67,65	..	21,41,72,90
7 . Other Administrative Services-			
Voted	2,30,76,38	..	2,27,75,91
Charged	62,15,00	..	20,24,41
8 . Buildings and Roads-			
Voted	3,31,34,20	3,64,88,50	3,57,20,18
Charged	18,00	4,00,00	1,53
9 . Education-			
Voted	21,22,64,68	..	19,69,77,29
Charged	5	..	..
10 . Medical and Public Health-			
Voted	8,27,26,58	3,25,00,00	8,17,64,18
Charged	16,60	..	15,25
11 . Urban Development-			
Voted	1,67,70,43	..	1,15,17,51

Accounts

<u>ture</u>	<u>Saving</u>		<u>Excess</u>	
Capital	Revenue	Capital	(Actual excess in rupees)	
5	6	7	Revenue	Capital
			8	9
(In thousands of rupees)				
..	1,12,10	..	..	..
..	3,26	..	..	..
..	1,38,59	..	..	..
..	13,35	..	..	..
25,00,00	69,98,54	..	..	..
..	..	..	1,12,76	..
			(1,12,75,737)	
..	24,01,07	..	..	..
..
..	89,75	..	..	..
..
..	45,32,16	..	..	..
..	2,11,94,75	..	..	..
..	3,00,47	..	..	..
..	41,90,59	..	..	..
4,38,77,59	..	..	25,85,98	73,89,09
..	16,47	4,00,00	(25,85,97,933)	(73,89,08,918)
..	1,52,87,39	..	..	..
..	5	..	..	..
3,74,38,26	9,62,40	..	..	49,38,26
..	1,35	..	..	(49,38,25,658)
..	52,52,92	..	..	..

Charged

4

..

..

..

Summary of Appropriation

Number and name of grant or appropriation	Amount of grant or appropriation		Expendi-
	Revenue	Capital	Revenue
1	2	3	4
(In thousands of rupees)			
12 . Labour and Employment-			
Voted	1,96,09,78	..	1,00,08,85
<i>Charged</i>	..	..	..
13 . Social Welfare and Rehabilitation-			
Voted	8,47,46,53	5,54,00	8,12,62,42
<i>Charged</i>	..	..	..
14 . Food and Supplies-			
Voted	30,76,00	13,04,78,00	29,42,96
<i>Charged</i>	..	..	..
15 . Irrigation-			
Voted	20,00,00,88	6,22,95,01	18,94,57,77
<i>Charged</i>	3,06,51	6,50,00	3,05,07
16 . Industries-			
Voted	1,37,85,33	4,75,49	1,33,08,93
<i>Charged</i>	41	..	41
17 . Agriculture-			
Voted	3,20,34,89	..	3,10,36,75
<i>Charged</i>	24,00	..	3,27
18 . Animal Husbandry-			
Voted	1,55,20,52	..	1,35,35,25
<i>Charged</i>	6,00	..	3,00
19 . Fisheries-			
Voted	14,27,36	..	12,82,87
<i>Charged</i>	..	..	..
20 . Forest-			
Voted	1,47,20,60	..	1,38,49,61
<i>Charged</i>	70,00	..	61,80
21 . Community Development-			
Voted	5,28,15,15	..	5,21,56,11
<i>Charged</i>	1,00	..	..
22 . Co-operation-			

Accounts - Contd.

ture	Saving		Excess	
	Capital	Revenue	Capital	Revenue
5	6	7	8	9
(Actual excess in rupees)				
(In thousands of rupees)				
..	96,00,93	..	..	..
..
5,54,00	34,84,11	..	..	..
..
12,86,36,56	1,33,04	18,41,44	..	..
..
7,41,55,42	1,05,43,11	..	..	1,18,60,41
				(1,18,60,41,406)
3,05,07	1,44	3,44,93	..	..
4,75,48	4,76,40	1	..	..
..
..	9,98,14	..	..	..
..	20,73	..	..	..
..	19,85,27	..	..	..
..	3,00	..	..	..
..	1,44,49	..	..	..
..
..	8,70,99	..	..	..
..	8,20	..	..	..
..	6,59,04	..	..	..
..	1,00	..	..	..

Voted	6	35,82,14	19,91,86	29,57,34
<i>Charged</i>		75	..	..

Summary of Appropriation

Number and name of grant or appropriation	Amount of grant or appropriation		Expendi-
	Revenue	Capital	Revenue
1	2	3	4
(In thousands of rupees)			
23 . Transport-			
Voted	6,89,69,85	79,41,00	6,77,71,68
<i>Charged</i>	10	..	..
24 . Tourism-			
Voted	1,86,69	10,00,00	1,84,67
<i>Charged</i>	..	..	..
Public Debt-			
<i>Charged</i>	..	15,82,93,31	..
25 . Loans and Advances by State Government-			
Voted	..	2,18,61,28	..
<i>Charged</i>	..	..	..
Total			
Voted	1,12,57,73,15	29,80,85,14	1,06,15,63,23
<i>Charged</i>	24,38,24,04	15,93,43,31	21,84,81,76

19,23,86	6,24,80	68,00 ⁷	..	..
..	75	..	..	..

Accounts - Contd.

ture	Saving		Excess	
	Capital	Revenue	Capital	Revenue
5	6	7	8	9
(Actual excess in rupees)				
(In thousands of rupees)				
77,42,80	11,98,17	1,98,20	..	..
..	10	..	..	..
10,00,00	2,02	..	..	..
..
11,07,50,81	..	4,75,42,50	..	..
1,77,45,32	..	41,15,96	..	..
..
31,60,49,29	6,67,95,90	62,23,61	25,85,98	2,41,87,76
			(25,85,97,933)	(2,41,87,75,982)
11,10,55,88	2,54,55,04	4,82,87,43	1,12,76	..
			(1,12,75,807)	..

Summary Of Appropriation Accounts -Contd.

No advance was drawn out of the Contingency Fund during 2005-2006
The excesses over the following voted grants require regularisation:-

Revenue Portion

08-Buildings and Roads

Capital Portion

08-Buildings and Roads

10-Medical and Public Health

15-Irrigation

The excesses over the following charged appropriations required
regularisation:-

Revenue Portion

03-Home

Summary of Appropriation Accounts -Contd.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2005-2006 and that shown in the Finance Accounts for the year is indicated below:-

	<i>Charged</i>		<i>Voted</i>	
	Revenue	Capital	Revenue	Capital
	(In thousand of rupees.)			
Total expenditure according to Appropriation Accounts	21,84,81,76	11,10,55,88	1,06,15,63,23	31,60,49,29
<i>Deduct:-</i>				
Total of recoveries	..	..	1,60,55,49	13,74,56,53
Net Total expenditure as shown in Statement No. 10 of the Finance Accounts	21,84,81,76	11,10,55,88	1,04,55,07,74	17,85,92,76

The details of the recoveries referred to above are given in Appendix.

Summary of Appropriation Accounts -Concl'd.

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Reports on the accounts of the Government of Haryana being presented separately for the year ended 31 March 2006.

**New Delhi,
The**

**(Vijayendra N. Kaul)
Comptroller and Auditor General of India**