APPENDIX

(Referred to on Page 13)

Grant wise details of estimates and actuals of recoveries which have been adjusted in the accounts in reduction of expenditure

Number and name of grant	Budget estimates		Actuals		Actuals compared with budget estimates More + Less -	
	Revenue	Capital	Revenue	Capital	Revenue	Capital
1	2	3	4	5	6	7
			(₹ in thousands)			
04-Revenue	1,52,65,15	..	17,59,84	..	-1,35,05,31	..
08-Buildings and Roads	15,00,00	..	1,64,91	..	-13,35,09	..
23-Food and Supplies	1,86,95,00	43,62,07,00	75,79,11	34,43,39,54	-1,11,15,89	-9,18,67,46
27-Agriculture	10,12,00	..	..	..	-10,12,00	..
34-Transport	20,00	65,00,00	20,00	58,95,00	..	-6,05,00
38-Public Health and Water Supply	16,50,00	..	5,80,62	..	-10,69,38	..
Total	**3,81,42,15**	**44,27,07,00**	**1,01,04,48**	**35,02,34,54**	**-2,80,37,67**	**-9,24,72,46**