

**Grant No. 12**

**Grant No. 12 - Art and Culture**

		Total grant	Actual expenditure (₹ in thousands)	Saving-
<b>Revenue:</b>				
Major Head				
<b>2205 Art and Culture</b>				
Voted				
Original	10,02,35			
Supplementary	5,00,00			
		15,02,35	7,14,69	-7,87,66
Amount surrendered during the year				
(March 2012)				
				7,85,32

**Notes and comments :-**

**Voted Grant**

1. Of the ultimate saving of ₹ 7,87.66 lakhs, ₹2.34 lakhs remained unsurrendered.
2. In view of overall saving of ₹7,87.66 lakhs, the supplementary grant of ₹500 lakhs obtained through supplementary estimates (1st instalment) proved to be unnecessary.

## 3. Saving occurred mainly under:-

## Grant No. 12- Contd.

Head		Total grant	Actual expenditure (₹ in lakhs)	Saving-
<b>2205 Art and Culture</b>				
105 Public Libraries				
99 Setting up of District/Sub Divisional Libraries				
O	4,42.20	3,20.15	3,19.11	-1.04
S	5,00.00			
R	-6,22.05			
<p><b>Anticipated saving of ₹6,22.05 lakhs was mainly due to less purchase of office items (₹2,00.06 lakhs), receipt of less demand for maintenance from Libraries (₹165 lakhs), posts kept vacant (₹1,61.56 lakhs) and non-receipt of rent, rates and taxes claims from Libraries ₹1,00.27 lakhs).</b></p>				
103 Archaeology				
98 Archaeological Excavation Exploration Programme				
O	62.00	3.06	3.06	..
R	-58.94			

Reduction in provision through reappropriation was mainly due to, non-acquisition of land (₹50 lakhs), less expenditure on maintenance/repair of vehicles ₹1.99 lakhs).

**Grant No. 12- Contd.**

Head		Total grant	Actual expenditure (₹ in lakhs)	Saving-
99 Direction Admn.				
O	1,47.70	1,17.50	1,16.99	-0.51
R	-30.20			

Anticipated saving of ₹30.20 lakhs was mainly due to posts kept vacant (₹ 27.7 lakhs).

93 Setting up of Zonal Museum

O	47.95	22.90	22.84	-0.06
R	-25.05			

Anticipated saving of ₹25.05 lakhs was mainly due to posts kept vacant (₹ 16.51 lakhs), less execution of work in Zonal Museum (₹4.25 lakhs) and less engagement on contractual service ₹2.05 lakhs).

96 Protection/Preservation Development of Ancient Monuments Sites

O	67.10	53.77	53.18	-0.59

R -13.33

Anticipated saving of ₹13.33 lakhs mainly due to less execution of maintenance work (₹14.45 lakhs) and posts kept vacant (₹2.60 lakhs) was partly offset by excess expenditure on payment of wages of contractual staff (₹6.28 lakhs).

Grant No. 12- Concl'd.

Head	Total grant	Actual expenditure (₹ in lakhs)	Saving-
102 Promotion of Arts and Culture			
97 Publicity programme of Archives			
O 16.00			
R -10.87	5.13	5.13	..

Reduction in provision through reappropriation was mainly due to non-purchase of vehicle (₹10 lakhs).