

Grant No. 39

Grant No. 39 - Information and Publicity

		Total grant or appropriation	Actual expenditure (₹ in thousand)	Saving (-)
Revenue:				
Major Head				
2220 Information and Publicity				
Voted				
Original	67,53,00	89,25,60	64,74,25	(-)24,51,35
Supplementary	21,72,60			
Amount surrendered during the year (March 2013)				
				24,49,86
<i>Charged</i>				
<i>Original</i>	<i>1,00</i>	<i>1,00</i>	<i>..</i>	<i>(-)1,00</i>
<i>Supplementary</i>	<i>..</i>			
<i>Amount surrendered during the year (March 2013)</i>				
				<i>1,00</i>

Notes and comments:-

Voted Grant

1. In view of overall saving of ₹24,51.35 lakh, entire supplementary grant of ₹21,72.60 lakh obtained in March 2013 proved unnecessary as the actual expenditure did not come up even to the original provision.

Grant No. 39- Contd.

2. Saving occurred mainly under:-

Head		Total grant	Actual expenditure (₹ in lakh)	Saving(-)
2220 Information and Publicity				
<i>60 Others</i>				
103 Press Information Services				
98 Information Centres				
O	12,66.30	17,50.47	17,49.40	(-)1.07
S	21,72.60			
R	(-)16,88.43			
<p>The provision augmented through supplementary estimates to meet the expenditure for payment of Electronic Media and Print Media advertisements proved excessive in view of the saving of ₹ 16,88 lakh which was mainly due to less expenditure on advertisement for Government activities through Electronic Media and Print media (₹15,57.45 lakh).</p>				
800 Other expenditure				
91 Promotion of Modern Indian Language and Literature				
99 Assistance to Haryana Sahitya Academy				
O	2,50.00	1,32.00	1,32.00	..
R	(-)1,18.00			
96 Setting up of Haryana Sanskrit Academy				
O	1,00.00	55.00	55.00	..
R	(-)45.00			

Grant No. 39- Contd.

Head			Total grant	Actual expenditure (₹ in lakh)	Saving (-)
97 Setting up of Punjabi Academy					
O	1,00.00	}	55.00	55.00	..
R	(-)45.00				
98 Setting up of "Hali Urdu" Academy in the State					
O	1,00.00	}	55.00	55.00	..
R	(-)45.00				
Saving in the above four cases was due to less awards given to the Scholars.					
97 Promotion of Cultural Activities					
O	6,06.80	}	4,99.61	4,99.57	(-)0.04
R	(-)1,07.19				
Anticipated saving of ₹1,07.19 lakh was mainly due to less expenditure on account of conduct of less cultural programmes of Government activities from Bhajan Parties (₹56.80 lakh), non-filling up of vacant posts (₹16.53 lakh), less purchase of store items (₹11.82 lakh), gifts for media persons (₹8.43 lakh) and release of less funds to Institutions (₹6 lakh).					
101 Advertising and visual Publicity					
97 Exhibition					
O	1,99.40	}	1,72.74	1,72.71	(-)0.03
R	(-)26.66				

Grant No. 39- Contd.

Anticipated saving of ₹26.66 lakh was mainly due to posts kept vacant (₹23.45 lakh).

Head		Total grant	Actual expenditure (₹ in lakh)	Saving (-)
<i>01 Films</i>				
001 Direction and Administration				
99 Headquarter Staff				
O	15,73.41	10,01.56	9,99.30	(-)2.26
R	(-)5,71.85			

Anticipated saving of ₹5,71.85 lakh mainly due to posts kept vacant (₹5,30.74 lakh), economy measures (₹34.76 lakh) and diversion of funds due to less expenditure on rent, rate & taxes (₹ 17.44 lakh) was partly offset by more expenditure on payment of leave travel concession claims to staff (₹7.06 lakh) and enhanced rate of diesel/petrol (₹6.76 lakh).

3. Excess occurred as under:-

Head		Total grant	Actual expenditure (₹ in lakh)	Saving (-)
2220 Information and Publicity				
<i>60 Others</i>				
106 Field Publicity				
99 Field Publicity Scheme				
O	22,64.59	25,00.87	25,00.82	(-)0.05
R	2,36.28			

Grant No. 39- Concl'd.

The provision augmented through reappropriation mainly due to filling up of vacant posts (₹ 2,82.86 lakh), receipt of more medical and leave travel concession claims of staff (₹33.58 lakh), wages to daily wagers (₹16.18 lakh) and more travelling by staff (₹8.76 lakh) was partly offset by saving due to less purchase of store items (₹87.17 lakh) and payment of less building rent than anticipated (₹19.25 lakh).
