

**STATEMENT NO. 12 - DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS**

1		(Figures in italics represent charged expenditure)			
		Actuals for 2005-2006			
Heads		Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total
1		2	3	4	5
(In thousands of rupees)					
<b>Expenditure Heads(Revenue Account)</b>					
<b>A. General Services-</b>					
<i>(a) Organs of State-</i>					
<b>2011 Parliament/State/Union Territory Legislatures-</b>					
02 State/Union Territory Legislatures-					
101	Legislative Assembly	<i>11,34}</i>			
		1,08,33}	..	..	1,19,67
103	Legislative Secretariat	12,09,39	..	..	12,09,39
Total -2011		<i>11,34}</i>			
		13,17,72}	..	..	13,29,06
<b>2012 President, Vice President /Governor, Administrator of Union Territories-</b>					
03 Governor /Administrator of Union Territories-					
090	Secretariat	<i>1,78,45</i>	..	..	1,78,45
101	Emoluments and allowances of the Governor /Administrator of Union Territories	<i>2,17</i>	..	..	2,17
102	Discretionary Grants	<i>50,00</i>	..	..	50,00
103	Household Establishment	<i>67,78</i>	..	..	67,78
105	Medical Facilities	<i>8,50</i>	..	..	8,50
106	Entertainment Expenses	<i>4,98</i>	..	..	4,98
107	Expenditure from Contract Allowance	<i>3,39</i>	..	..	3,39
108	Tour Expenses	<i>6,52</i>	..	..	6,52
Total -2012		<i>3,21,79</i>	..	..	3,21,79
<b>2013 Council of Ministers-</b>					
101	Salary of Ministers and Deputy Ministers	42,64	..	..	42,64
102	Sumptuary and other Allowances	3,98	..	..	3,98
105	Discretionary grant by Ministers	10,20,21	..	..	10,20,21
108	Tour Expenses	6,21	..	..	6,21
800	Other Expenditure	11,04,20	..	..	11,04,20
Total -2013		21,77,24	..	..	21,77,24
<b>2014 Administration of Justice-</b>					
102	High Courts	<i>11,82,51</i>	..	..	11,82,51
105	Civil and Session Courts	46,85,94	89,26	..	47,75,20
108	Criminal Courts	4,00	..	..	4,00
110	Administrators General and Official Trustees	16,16	..	..	16,16
114	Legal Advisers and Counsels	16,44,19	..	..	16,44,19
Total -2014		<i>11,82,51}</i>	89,26	..	16,44,19
		63,50,29}	89,26	..	76,22,06
<b>2015 Elections-</b>					
101	Election Commission	4,92,57	..	..	4,92,57
102	Electoral Officers	2,85,08	..	..	2,85,08
103	Preparation and Printing of Electoral rolls	2,76,64	..	..	2,76,64
104	Charges for conduct of elections for Lok Sabha and State/ Union Territory Legislative assemblies when held simultaneously	7,83	..	..	7,83
105	Charges for conduct of elections to Parliament	59,81	..	..	59,81

## STATEMENT NO. 12 - Contd.

Heads	(Figures in italics represent charged expenditure)			Total
	Actuals for 2005-2006			
1	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	5
<b>Expenditure Heads(Revenue Account)</b>	2	3	4	5
<b>A. General Services-contd.</b>	(In thousands of rupees)			
<i>Organs of State-concltd.</i>				
<b>2015 Elections-concltd.</b>				
106 Charges for conduct of elections to State/Union Territory Legislature when held simultaneously	1,37,85	..	..	1,37,85
108 Issue of Photo Identity-Cards to Voters	72,07	..	..	72,07
Total -2015	13,31,85	..	..	13,31,85
<i>Total -(a)Organs of State</i>	<i>15,15,64}</i>			
	1,11,77,10}	89,26	..	1,27,82,00
<i>(b) Fiscal Services-</i>				
<i>(ii) Collection of Taxes on Property and Capital Transactions</i>				
<b>2029 Land Revenue-</b>				
001 Direction and Administration	8,51	..	..	8,51
103 Land Records	40,31,17	..	22,81	40,53,98
800 Other Expenditure	96,63	..	..	96,63
Total -2029	41,36,31	..	22,81	41,59,12
<b>2030 Stamps and Registration-</b>				
01 Stamps-Judicial				
101 Cost of Stamps	4,60	..	..	4,60
102 Expenses on Sale of Stamps	5,00	..	..	5,00
Total -01	9,60	..	..	9,60
02 Stamps-Non-Judicial				
001 Direction and Administration	40,20	..	..	40,20
101 Cost of Stamps	4,73,34	..	..	4,73,34
102 Expenses on Sale of Stamps	33,95	..	..	33,95
Total -02	5,47,49	..	..	5,47,49
03 Registration				
001 Direction and Administration	5,53	..	..	5,53
Total -03	5,53	..	..	5,53
Total -2030	5,62,62	..	..	5,62,62
<i>Total -(ii)Collection of Taxes on Property and Capital Transactions</i>	46,98,93	..	22,81	47,21,74
<i>(iii) Collection of Taxes on Commodities and Services</i>				
<b>2039 State Excise-</b>				
001 Direction and Administration	10,74,92	..	..	10,74,92
Total -2039	10,74,92	..	..	10,74,92
<b>2040 Taxes on Sales, Trade etc. -</b>				
001 Direction and Administration	18,57,10	..	..	18,57,10
101 Collection Charges	18,29,17	..	..	18,29,17
Total -2040	36,86,27	..	..	36,86,27
<b>2041 Taxes on Vehicles-</b>				
101 Collection Charges	1,12	..	..	1,12
102 Inspection of Motor Vehicles	6,70,33	..	..	6,70,33
Total -2041	6,71,45	..	..	6,71,45

## STATEMENT NO. 12 - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
(In thousands of rupees)				
<b>Expenditure Heads(Revenue Account) -contd.</b>				
<b>A. General Services -contd.</b>				
<i>(b) Fiscal Services -concl.</i>				
<b>2045 Other Taxes and Duties on Commodities and Services--</b>				
101 Collection Charges-Entertainment Tax	86,08	..	..	86,08
103 Collection Charges-Electricity Duty	89,38	..	..	89,38
104 Collection Charges-Taxes on Goods and Passengers	7,21,73	..	..	7,21,73
Total -2045	8,97,19	..	..	8,97,19
<i>Total -(iii)Collection of Taxes on Commodities and Services</i>	63,29,83	..	..	63,29,83
<i>(iv) Other Fiscal Services</i>				
<b>2047 Other Fiscal Services-</b>				
103 Promotion of Small Savings	2,92,98	..	..	2,92,98
Total -2047	2,92,98	..	..	2,92,98
<i>Total -(iv)Other Fiscal Services</i>	2,92,98	..	..	2,92,98
<i>Total -(b)Fiscal Services</i>	1,13,21,74	..	22,81	1,13,44,55
<i>(c) Interest Payment and Servicing of Debt-</i>				
<b>2048 Appropriation for reduction or avoidance of debt-</b>				
101 Sinking Funds	41,90,00	..	..	41,90,00
Total -2048	41,90,00	..	..	41,90,00
<b>2049 Interest Payments-</b>				
01 Interest on Internal Debt-				
101 Interest on Market Loans	4,10,65,29	..	..	4,10,65,29
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	7,98,23,58	..	..	7,98,23,58
200 Interest on Other Internal Debts	2,55,29,83	..	..	2,55,29,83
305 Management of Debt	69,98	..	..	69,98
Total -01	14,64,88,68	..	..	14,64,88,68
03 Interest on Small Savings, Provident Funds etc-				
104 Interest on State Provident Funds	4,12,29,65	..	..	4,12,29,65
Total -03	4,12,29,65	..	..	4,12,29,65
04 Interest on Loans and Advances from Central Government-				
101 Interest on Loans for State/Union Territory Plan Schemes	1,81,72,68	..	..	1,81,72,68
102 Interest on Loans for Central Plan Schemes	2,98,03	..	..	2,98,03
103 Interest on Loans For Centrally sponsored Plan Schemes	2,58,07	..	..	2,58,07
104 Interest on Loans for Non-Plan Schemes	7,79,06	..	..	7,79,06
107 Interest on Pre-1984-85 Loans	4,44,32	..	..	4,44,32
108 Interest on 1984-89 State Plan Loans consolidated in terms of recommendations of the 9th Finance Commission	27,59	..	..	27,59
Total -04	1,99,79,75	..	..	1,99,79,75

## STATEMENT NO. 12 - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
	(In thousands of rupees)				
<b>Expenditure Heads(Revenue Account) -contd.</b>					
<b>A. General Services -contd.</b>					
<i>(c) Interest Payment and Servicing of Debt -concl.</i>					
<b>2049 Interest Payments -concl.</b>					
05 Interest on Reserve Funds-					
101 Interest on Depreciation Renewal Reserve Funds	<i>21,31,04</i>	..	..		21,31,04
Total -05	<i>21,31,04</i>	..	..		21,31,04
60 Interest on Other Obligations-					
101 Interest on Deposits	<i>1,50,94</i>	..	..		1,50,94
701 Miscellaneous	<i>2,84</i>	..	..		2,84
Total -60	<i>1,53,78</i>	..	..		1,53,78
Total -2049	<i>20,99,82,90</i>	..	..		20,99,82,90
Total -(c)Interest Payment and Servicing of Debt	<i>21,41,72,90</i>	..	..		21,41,72,90
<i>(d) Administrative Services-</i>					
<b>2051 Public Service Commission-</b>					
102 State Public Service Commission	<i>3,65,34</i>	..	..		3,65,34
103 Staff Selection Commission	<i>1,90,02</i>	..	..		1,90,02
Total -2051	<i>3,65,34}</i>				
	<i>1,90,02}</i>	..	..		5,55,36
<b>2052 Secretariat-General Services-</b>					
090 Secretariat	<i>51,75,24</i>	..	..		51,75,24
099 Board of Revenue	<i>7,64,73</i>	..	..		7,64,73
Total -2052	<i>59,39,97</i>	..	..		59,39,97
<b>2053 District Administration-</b>					
093 District Establishments	<i>41,16,66</i>	..	..		41,16,66
094 Other Establishments	<i>7,20,32</i>	..	..		7,20,32
101 Commissioners	<i>2,34,88</i>	..	..		2,34,88
Total -2053	<i>50,71,86</i>	..	..		50,71,86
<b>2054 Treasury and Accounts Administration-</b>					
003 Training	<i>19,12</i>	..	..		19,12
095 Directorate of Accounts and Treasuries	<i>1,28,72</i>	..	..		1,28,72
097 Treasury Establishment	<i>9,80,62</i>	..	..		9,80,62
098 Local Fund Audit	<i>5,76,85</i>	..	..		5,76,85
502 Expenditure awaiting transfer (EAT)	<i>9,70</i>	..	..		9,70
Total -2054	<i>17,15,01</i>	..	..		17,15,01
<b>2055 Police-</b>					
001 Direction and Administration	<i>6,06,21</i>	..	..		6,06,21
003 Education and Training	<i>7,37,69</i>	..	..		7,37,69
101 Criminal Investigation and Vigilance	<i>30,52,03</i>	..	..		30,52,03
104 Special Police	<i>55,71,02</i>	..	..		55,71,02
109 District Police	<i>13,13}</i>				
	<i>4,49,41,88}</i>	..	..		4,49,55,01
111 Railway Police	<i>45,80,91</i>	..	..		45,80,91
113 Welfare of Police Personnel	<i>85,98</i>	..	..		85,98
114 Wireless and Computers	<i>27,51,78</i>	..	..		27,51,78

**STATEMENT NO. 12 - Contd.**

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Revenue Account) -contd.</b>				
<b>A. General Services -contd.</b>				
<i>(d) Administrative Services -contd.</i>				
<b>2055 Police -concltd.</b>				
115 Modernisation of Police Force	13,71,31	..	..	13,71,31
116 Forensic Science	2,30,02	..	..	2,30,02
800 Other Expenditure	5,70,00	..	..	5,70,00
Total -2055	<i>13,13}</i>			
	6,44,98,83}	..	..	6,45,11,96
<b>2056 Jails-</b>				
001 Direction and Administration	97,07	..	..	97,07
101 Jails	37,18,73	..	..	37,18,73
102 Jail Manufactures	1,12,94	..	..	1,12,94
Total -2056	39,28,74	..	..	39,28,74
<b>2057 Supplies and Disposals-</b>				
101 Purchase	1,04,27	..	..	1,04,27
102 Inspection	3,97	..	..	3,97
Total -2057	1,08,24	..	..	1,08,24
<b>2058 Stationery and Printing-</b>				
001 Direction and Administration	48,16	..	..	48,16
101 Purchase and Supply of Stationery Stores	8,85}			
	3,31,03}	..	..	3,39,88
102 Printing,Storage and Distribution of Forms	19,77	..	..	19,77
103 Government Presses	4,10,51	..	..	4,10,51
104 Cost of Printing by Other Sources	15,56}			
	8,43}	..	..	23,99
105 Government Publications	15,80	..	..	15,80
800 Other expenditure	27,87	..	..	27,87
Total -2058	<i>24,41}</i>			
	8,61,57}	..	..	8,85,98
<b>2059 Public Works-</b>				
80 General-				
001 Direction and Administration	20,57,24	37,04,95	..	57,62,19
004 Planning and Research	27,66	..	..	27,66
051 Construction	13,33	..	..	13,33
052 Machinery and Equipment	23,17	21	..	23,38
053 Maintenance and Repairs	16,52,42	..	..	16,52,42
103 Furnishings	19,02	..	..	19,02
105 Public Works Workshops	1,54	..	..	1,54
799 Suspense	22,23,91	..	..	22,23,91
Total -2059	<i>1,54}</i>			
	60,16,75}	37,05,16	..	97,23,45
<b>2070 Other Administrative Services-</b>				
003 Training	2,57,24	42,00	..	2,99,24
104 Vigilance	6,29,24	..	..	6,29,24

## STATEMENT NO. 12 - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006				Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		
1	2	3	4	5	
	(In thousands of rupees)				
<b>Expenditure Heads(Revenue Account) -contd.</b>					
<b>A. General Services -contd.</b>					
<i>(d) Administrative Services -concl.</i>					
<b>2070 Other Administrative Services -concl.</b>					
105 Special Commission of Enquiry	43,75	..	..	43,75	
106 Civil Defence	71,50	..	..	71,50	
107 Home Guards	6,09,34	..	..	6,09,34	
108 Fire Protection and Control	22,51	..	..	22,51	
115 Guest Houses, Government Hostels etc.	5,02,56	..	..	5,02,56	
800 Other expenditure	2,43,15	..	..	2,43,15	
Total -2070	23,79,29	42,00	..	24,21,29	
<i>Total -(d)Administrative Services</i>	<i>4,04,42}</i>				
	9,07,10,28}	37,47,16	..	9,48,61,86	
<i>(e) Pensions and Miscellaneous General Services-</i>					
<b>2071 Pensions and other Retirement Benefits*-</b>					
01 Civil-					
101 Superannuation and Retirement Allowances	6,37,33,34	..	..	6,37,33,34	
102 Commuted value of Pensions	1,45,12,15	..	..	1,45,12,15	
104 Gratuities	1,55,65,14	..	..	1,55,65,14	
105 Family Pensions	93,92,71	..	..	93,92,71	
106 Pensionary charges in respect of High Court Judges	2,34	..	..	2,34	
111 Pensions To legislators	1,06,98	..	..	1,06,98	
Total -2071	10,33,12,66	..	..	10,33,12,66	
<b>2075 Miscellaneous General Services-</b>					
101 Pension in lieu of resumed Jagirs, Lands, territories etc.	54,42	..	..	54,42	
103 State Lotteries	1,94,22,87	..	..	1,94,22,87	
	20,00,00}				
800 Other expenditure	15,76}	..	..	20,15,76	
	20,00,00}				
Total -2075	1,94,93,05}	..	..	2,14,93,05	
<i>Total -(e)Pensions and Miscellaneous General Services</i>	<i>20,00,00}</i>				
	12,28,05,71}	..	..	12,48,05,71	
Total -General Services	21,80,92,96}				
	23,60,14,83}	38,36,42	22,81	45,79,67,02	
<b>B. Social Services-</b>					
<i>(a) Education,Sports,Art and Culture-</i>					
<b>2202 General Education-</b>					
01 Elementary Education-					
001 Direction and Administration	22,49,28	15,01	..	22,64,29	
053 Maintenance of Buildings	10,40,00	..	..	10,40,00	
101 Government Primary Schools	6,79,60,68	64,32,23	97,89	7,44,90,80	

\* There were 1,04,422 pensioners, 22,540 Family Pensioners, 283 Legislators and 12,466 'Other Authority' pensioners in Haryana as on 31.03.2006.

**STATEMENT NO. 12 - Contd.**

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Revenue Account) -contd.</b>				
<b>B. Social Services -contd.</b>				
<i>(a) Education, Sports, Art and Culture -contd.</i>				
<b>2202 General Education -contd.</b>				
01 Elementary Education -concltd.				
102 Assistance to Non Government Primary Schools	8,07,24	..	..	8,07,24
103 Assistance to Local Bodies for Primary Education	43,88,49	..	..	43,88,49
108 Text Books	21,69,79	34,43	..	22,04,22
109 Scholarships and Incentives	24,87	15,59,74	..	15,84,61
110 Examinations	49	..	..	49
800 Other expenditure	..	33,15,82	34,64,38	67,80,20
<b>Total -01</b>	<b>7,86,40,84</b>	<b>1,13,57,23</b>	<b>35,62,27</b>	<b>9,35,60,34</b>
02 Secondary Education-				
001 Direction and Administration	10,34,56	3,73,23	2,50,00	16,57,79
004 Research and Training	1,84,87	19,01	..	2,03,88
053 Maintenance of Buildings	11,00,00	85,00	..	11,85,00
105 Teachers Training	14,27	1,93,61	9,96,91	12,04,79
107 Scholarships	5,50	6,00,22	8,19	6,13,91
108 Examinations	..	2,47	..	2,47
109 Government Secondary Schools	5,41,43,94	75,79,69	..	6,17,23,63
110 Assistance to Non-Govt. Secondary Schools	33,01,78	..	..	33,01,78
<b>Total -02</b>	<b>5,97,84,92</b>	<b>88,53,23</b>	<b>12,55,10</b>	<b>6,98,93,25</b>
03 University and Higher Education-				
001 Direction and Administration	6,21,51	3,21,05	..	9,42,56
102 Assistance to Universities	41,25,70	6,00,00	..	47,25,70
103 Government Colleges and Institutes	51,91,81	5,68,92	..	57,60,73
104 Assistance to Non-Government Colleges and Institutes	90,57,20	..	..	90,57,20
105 Faculty Development Programme	..	5,22,96	..	5,22,96
107 Scholarships	17,84	1,08,85	27,33	1,54,02
<b>Total -03</b>	<b>1,90,14,06</b>	<b>21,21,78</b>	<b>27,33</b>	<b>2,11,63,17</b>
04 Adult Education-				
200 Other Adult Education Programmes	44,27	40,00	..	84,27
<b>Total -04</b>	<b>44,27</b>	<b>40,00</b>	<b>..</b>	<b>84,27</b>
05 Language Development-				
102 Promotion of Modern Indian Languages and Literature	..	1,33,00	..	1,33,00
<b>Total -05</b>	<b>..</b>	<b>1,33,00</b>	<b>..</b>	<b>1,33,00</b>
80 General-				
001 Direction and Administration	12,64,61	9,72	..	12,74,33

**STATEMENT NO. 12 - Contd.**

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Revenue Account) -contd.</b>				
<b>B. Social Services -contd.</b>				
<i>(a) Education,Sports,Art and Culture -concl.</i>				
<b>2202 General Education -concl.</b>				
80 General -concl.				
800 Other expenditure	25	..	..	25
Total -80	12,64,86	9,72	..	12,74,58
Total -2202	15,87,48,95	2,25,14,96	48,44,70	18,61,08,61
<b>2203 Technical Education-</b>				
001 Direction and Administration	1,45,58	1,31,41	..	2,76,99
102 Assistance to Universities for Technical Education	..	6,50,00	..	6,50,00
104 Assistance to Non-Government Technical Colleges and Institutes	8,07,84	6,28,00	..	14,35,84
105 Polytechnics	9,94,56	34,53,52	..	44,48,08
107 Scholarships	1,63	..	..	1,63
108 Examinations	54,75	..	..	54,75
112 Engineering/Technical Colleges and Institutes	4,54,50	..	..	4,54,50
800 Other expenditure	90	..	..	90
Total -2203	24,59,76	48,62,93	..	73,22,69
<b>2204 Sports and Youth Services-</b>				
001 Direction and Administration	14,80,56	..	..	14,80,56
102 Youth Welfare Programmes for Students	6,83,58	10,50	23,65	7,17,73
104 Sports and Games	1,06,98	7,99,56	11,00	9,17,54
800 Other expenditure	37,00	69,00	..	1,06,00
Total -2204	23,08,12	8,79,06	34,65	32,21,83
<b>2205 Art and Culture-</b>				
102 Promotion of Arts and Culture	62,20	3,90	3,04	69,14
103 Archaeology	76,14	17,79	3,82	97,75
105 Public Libraries	1,57,27	..	..	1,57,27
Total -2205	2,95,61	21,69	6,86	3,24,16
<i>Total -(a)Education,Sports,Art and Culture</i>				
	16,38,12,44	2,82,78,64	48,86,21	19,69,77,29
<i>(b) Health and Family Welfare-</i>				
<b>2210 Medical and Public Health-</b>				
01 Urban Health Services-Allopathy-				
001 Direction and Administration	15,15}			
	9,40,30	..	..	9,55,45
102 Employees State Insurance Scheme	24,59,89	9,87,90	..	34,47,79
103 Central Government Health Scheme			51,98	51,98
109 School Health Scheme	1,50,91	..	..	1,50,91
110 Hospitals and Dispensaries	62,01,84	35,22,02	1,12,60	98,36,46
800 Other expenditure	3,67,04	..	..	3,67,04
Total -01	15,15}			
	1,01,19,98}	45,09,92	1,64,58	1,48,09,63

**STATEMENT NO. 12 - Contd.**

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Revenue Account) -contd.</b>				
<b>B. Social Services -contd.</b>				
<i>(b) Health and Family Welfare -contd.</i>				
<b>2210 Medical and Public Health -concl.</b>				
02 Urban Health Services-Other systems of medicine-				
101 Ayurveda	3,07,67	8,56	52,00	3,68,23
Total -02	3,07,67	8,56	52,00	3,68,23
03 Rural Health Services-Allopathy-				
103 Primary Health Centres	29,84,94	15,46,67	..	45,31,61
104 Community Health Centres	9,68,32	..	..	9,68,32
110 Hospitals and Dispensaries	17,52,64	..	..	17,52,64
800 Other expenditure	21,15	22,19	..	43,34
Total -03	57,27,05	15,68,86	..	72,95,91
04 Rural Health Services-Other Systems of medicine-				
101 Ayurveda	19,96,72	1,95,90	1,16,65	23,09,27
102 Homeopathy	81,33	..	..	81,33
103 Unani	92,13	..	..	92,13
Total -04	21,70,18	1,95,90	1,16,65	24,82,73
05 Medical Education, Training and Research-				
101 Ayurveda	1,25,29	54,63	17,80	1,97,72
105 Allopathy	54,23,30	21,08,83	3	75,32,16
Total -05	55,48,59	21,63,46	17,83	77,29,88
06 Public Health-				
001 Direction and Administration	<i>10}</i>			
	1,91,31}	..	..	1,91,41
003 Training	1,21,90	..	..	1,21,90
101 Prevention and Control of diseases	39,24,96	4,05,51	3,13,00	46,43,47
102 Prevention of food adulteration	76,82	..	..	76,82
104 Drug Control	1,77,23	2,50	..	1,79,73
107 Public Health Laboratories	1,74,66	..	..	1,74,66
112 Public Health Education	63,64	..	..	63,64
800 Other expenditure	40,80	20,06	..	60,86
Total -06	<i>10}</i>			
	47,71,32}	4,28,07	3,13,00	55,12,49
80 General				
004 Health Statistics and Evaluation	78,58	1,49,44	..	2,28,02
800 Other expenditure	1,13,91	..	74	1,14,65
Total -80	1,92,49	1,49,44	74	3,42,67
Total -2210	<i>15,25}</i>			
	2,88,37,28}	90,24,21	6,64,80	3,85,41,54

## STATEMENT NO. 12 - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsered Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Revenue Account) -contd.</b>				
<b>B. Social Services -contd.</b>				
<i>(b) Health and Family Welfare -concl.</i>				
<b>2211 Family Welfare -</b>				
001 Direction and Administration	..	..	3,75,92	3,75,92
003 Training	..	..	2,09,24	2,09,24
101 Rural Family Welfare Services	..	..	25,67,06	25,67,06
102 Urban Family Welfare Services	..	..	1,11,50	1,11,50
103 Maternity and Child Health	..	..	24,13,84	24,13,84
104 Transport	..	..	4,32	4,32
105 Compensation	..	..	2,09,52	2,09,52
200 Other Services and Supplies	..	..	4,94,59	4,94,59
Total -2211	..	..	63,85,99	63,85,99
<i>Total -(b)Health and Family Welfare</i>	<i>15,25}</i>			
	2,88,37,28}	90,24,21	70,50,79	4,49,27,53
<i>(c) Water Supply ,Sanitation,Housing and Urban Development-</i>				
<b>2215 Water Supply and Sanitation-</b>				
01 Water Supply-				
001 Direction and Administration	1,67,38,24	3,67,52	22,23	1,71,27,99
052 Machinery and Equipment	-22,29(a)	..	..	-22,29
101 Urban water Supply Programmes	63,93,32	..	..	63,93,32
102 Rural water Supply Programmes	1,05,85,14	1,80,07	25,87	1,07,91,08
799 Suspense	7,71,76	..	..	7,71,76
800 Other expenditure	8,27	..	..	8,27
Total -01	3,44,74,44	5,47,59	48,10	3,50,70,13
02 Sewerage and Sanitation-				
107 Sewerage Services	6,22,42	..	..	6,22,42
Total-02	6,22,42	..	..	6,22,42
Total -2215	3,50,96,86	5,47,59	48,10	3,56,92,55
<b>2216 Housing-</b>				
05 General Pool accommodation				
001 Direction and Administration	4,11,94	..	..	4,11,94
052 Machinery and Equipment	4,64	..	..	4,64
053 Maintenance and Repairs	7,35,53	..	..	7,35,53
800 Other expenditure	17,47	..	..	17,47
Total-05	11,69,58	..	..	11,69,58

*(a) Minus expenditure was due to recovery of Tools and Plants.*

**STATEMENT NO. 12 - Contd.**

(Figures in italics represent charged expenditure)

Actuals for 2005-2006

Heads	Non-Plan	Plan	Centrally Sponsered Schemes (including Central Plan Schemes)	Total
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Revenue Account) -contd.</b>				
<b>B. Social Services -contd.</b>				
<i>(c) Water Supply ,Sanitation,Housing and Urban Development -concl.</i>				
<b>2216 Housing -concl.</b>				
80 General -				
103 Assistance to Housing Boards, Corporations etc.	35,51	..	..	35,51
Total -80	35,51	..	..	35,51
Total -2216	12,05,09	..	..	12,05,09
<b>2217 Urban Development-</b>				
80 General-				
001 Direction and Administration	13,90,55	..	..	13,90,55
191 Assistance to Local Bodies,Corporations,Urban Development Authorities, Town Improvement Boards etc.	..	2,27,05	..	2,27,05
800 Other expenditure	50,39,91	44,44,00	4,16,00	98,99,91
Total-80	64,30,46	46,71,05	4,16,00	1,15,17,51
Total -2217	64,30,46	46,71,05	4,16,00	1,15,17,51
<i>Total -(c)Water Supply ,Sanitation,Housing and Urban Development</i>	4,27,32,41	52,18,64	4,64,10	4,84,15,15
<i>(d) Information and Broadcasting-</i>				
<b>2220 Information and Publicity-</b>				
01 Films				
001 Direction and Administration	1,37,54	..	..	1,37,54
105 Production of films	1,18,36	6,90	..	1,25,26
Total -01	2,55,90	6,90	..	2,62,80
60 Others				
003 Research and Training in mass Communication	24,60	9,40	..	34,00
101 Advertising and visual Publicity	1,50,31	3,56	..	1,53,87
102 Information Centres	65,08	..	..	65,08
103 Press Information Services	1,60,42	2,67,07	..	4,27,49
106 Field Publicity	6,10,79	16,42	..	6,27,21
107 Song and Drama Services	2,80,84	..	..	2,80,84
109 Photo Services	9,93	2,42	..	12,35
110 Publications	75,00	..	..	75,00
111 Community Radio and Television	17,02	52,93	..	69,95

## STATEMENT NO. 12 - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Revenue Account) -contd.</b>				
<b>B. Social Services -contd.</b>				
<i>(d) Information and Broadcasting -concl.</i>				
<b>2220 Information and Publicity -concl.</b>				
60				
800	54,24	1,57,76	..	2,12,00
Total -60	14,48,23	5,09,56	..	19,57,79
Total -2220	17,04,13	5,16,46	..	22,20,59
<i>Total -(d)Information and Broadcasting</i>				
	17,04,13	5,16,46	..	22,20,59
<i>(e) Welfare of Scheduled Castes,Scheduld Tribes and Other Backward Classes-</i>				
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes-</b>				
01 Welfare of Scheduled Castes-				
001	8,92,59	9,83	..	9,02,42
102	..	41,97	13,58	55,55
277	5,42,81	13,74,11	6,60,00	25,76,92
283	..	2,16,20	..	2,16,20
793	..	..	13,40,11	13,40,11
800	..	23,17,98	1,00,55	24,18,53
Total -01	14,35,40	39,60,09	21,14,24	75,09,73
03 Welfare of Backward Classes-				
102	..	..	..	..
277	8,70,52	1	13,77	8,84,30
800	..	2,71,70	..	2,71,70
Total -03	8,70,52	2,71,71	13,77	11,56,00
80 General-				
102	4,00	..	..	4,00
Total -80	4,00	..	..	4,00
Total -2225	23,09,92	42,31,80	21,28,01	86,69,73
<i>Total -(e)Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes</i>				
	23,09,92	42,31,80	21,28,01	86,69,73
<i>(f) Labour and Labour Welfare-</i>				
<b>2230 Labour and Employment-</b>				
01 Labour-				
001	1,07,60	..	..	1,07,60
004	12,66	..	..	12,66
101	4,64,90	..	..	4,64,90

**STATEMENT NO. 12 - Contd.**

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Revenue Account) -contd.</b>				
<b>B. Social Services -contd.</b>				
<i>(f) Labour and Labour Welfare -concl.</i>				
<b>2230 Labour and Employment -concl.</b>				
01 Labour -concl.				
102 Working Conditions and Safety	2,10,18	16,88	..	2,27,06
103 General Labour Welfare	21,80	..	..	21,80
113 Improvements in Working Conditions of Child/Women labour	5,25	44,53	..	49,78
Total -01	8,22,39	61,41	..	8,83,80
02 Employment Service-				
001 Direction and Administration	48,73	..	..	48,73
004 Research, Survey and Statistics	62,80	..	..	62,80
101 Employment Services	22,41,42	44,56	..	22,85,98
800 Other expenditure	64,10	..	..	64,10
Total -02	24,17,05	44,56	..	24,61,61
03 Training-				
001 Direction and Administration	2,51,52	16,56	..	2,68,08
003 Training of Craftsmen & Supervisors	40,66,15	20,45,57	2,83,64	63,95,36
Total -03	43,17,67	20,62,13	2,83,64	66,63,44
Total -2230	75,57,11	21,68,10	2,83,64	1,00,08,85
Total - <i>(f) Labour and Labour Welfare</i>	75,57,11	21,68,10	2,83,64	1,00,08,85
<i>(g) Social Welfare and Nutrition-</i>				
<b>2235 Social Security and Welfare-</b>				
01 Rehabilitation-				
202 Other Rehabilitation Schemes	92,86	..	..	92,86
Total -01	92,86	..	..	92,86
02 Social Welfare-				
001 Direction and Administration	2,93,35	47,38	..	3,40,73
101 Welfare of handicapped	2,45,12	51,13	..	2,96,25
102 Child Welfare	1,58,70	9,25,69	56,03,06	66,87,45
103 Women's Welfare	1,27,60	2,01,17	57,78	3,86,55
104 Welfare of aged, infirm and destitute	25,31	..	..	25,31
800 Other expenditure	2,19,21	3,34,52	14,83	5,68,56
Total -02	10,69,29	15,59,89	56,75,67	83,04,85
03 National Social Assistance Programme-				
102 National Family Benefit Scheme	..	4,44,08	..	4,44,08
Total -03	..	4,44,08	..	4,44,08

**STATEMENT NO. 12 - Contd.**

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Revenue Account) -contd.</b>				
<b>B. Social Services -contd.</b>				
<i>(g) Social Welfare and Nutrition -concl.</i>				
<b>2235 Social Security and Welfare -concl.</b>				
60 Other Social Security and Welfare programmes-				
102 Pensions under Social Security Scheme*	31,87,81	5,28,19,34	..	5,60,07,15
200 Other Programmes	31,41,59	..	..	31,41,59
Total -60	63,29,40	5,28,19,34	..	5,91,48,74
Total -2235	74,91,55	5,48,23,31	56,75,67	6,79,90,53
<b>2236 Nutrition-</b>				
02 Distribution of nutritious food and beverages-				
101 Special Nutrition programmes	45,08	21,54,99	20,74,85	42,74,92
Total -2236	45,08	21,54,99	20,74,85	42,74,92
<b>2245 Relief on Account of Natural Calamities-</b>				
01 Drought-				
101 Gratuitous Relief	14,87,23	..	..	14,87,23
104 Supply of Fodder	19,65	..	..	19,65
Total -01	15,06,88	..	..	15,06,88
02 Floods,Cyclones etc.-				
101 Gratuitous Relief	7,74,44	..	..	7,74,44
105 Veterinary care	99,36	..	..	99,36
111 Ex-Gratia payments to bereaved families	37,00	..	..	37,00
113 Assistance for repairs/reconstruction of Houses	8,27	..	..	8,27
117 Assistance to Farmers for purchase of live stock	3,76	..	..	3,76
122 Repairs and restoration of damaged irrigation and flood control works	8,94	..	..	8,94
282 Public Health	4,82,49	..	..	4,82,49
800 Other expenditure	21,70	..	..	21,70
Total -02	14,35,96	..	..	14,35,96
05 Calamity Relief Fund-				
101 Transfer to Reserve Funds and Deposit Accounts Calamity Relief Fund	1,11,93,80	..	..	1,11,93,80
901 Deduct-Amount met from Calamity Relief Fund	-39,55,90	..	..	-39,55,90
Total -05	72,37,90	..	..	72,37,90
80 General-				
001 Direction and Administration	30,56	..	..	30,56
800 Other expenditure	52,31,57	..	..	52,31,57
Total -80	52,62,13	..	..	52,62,13
Total -2245	1,54,42,87	..	..	1,54,42,87
<i>Total -(g)Social Welfare and Nutrition</i>	<i>2,29,79,50</i>	<i>5,69,78,30</i>	<i>77,50,52</i>	<i>8,77,08,32</i>

\* There were 14,17,995 pensioners (Old age pensioners 9,40,368; widow pensioners 3,75,029; Handicapped pensioners 98,461 and under 'Ladli' pension scheme 4,137) as on 31st March 2006 as per information received from the State Government.

## STATEMENT NO. 12 - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Revenue Account) -contd.</b>				
<b>B. Social Services -concl.</b>				
<i>(h) Others-</i>				
<b>2250 Other Social Services-</b>				
103 Upkeep of Shrines,Temples etc.	18,94	..	..	18,94
800 Other expenditure	30,8,30	..	..	30,8,30
Total -2250	3,27,24	..	..	3,27,24
<b>2251 Secretariat-Social Services-</b>				
090 Secretariat	3,05,21	..	..	3,05,21
Total -2251	3,05,21	..	..	3,05,21
<i>Total -(h)Others</i>	6,32,45	..	..	6,32,45
Total -Social Services	15,25}			
	27,05,65,24}	10,64,16,15	2,25,63,27	39,95,59,91
<b>C. Economic Services-</b>				
<i>(a) Agriculture and Allied Activities-</i>				
<b>2401 Crop Husbandry-</b>				
001 Direction and Administration	3,27}			
	2,16,76	..	..	2,20,03
102 Food grain crops	..	1,94	5,81	7,75
105 Manures and Fertilizers	7,04,99	38,73	11,73	7,55,45
107 Plant Protection	5,77,61	1,05,00	..	6,82,61
108 Commercial Crops	12,87,18	1,68,00	5,43,01	19,98,19
109 Extension and Farmers' Training	26,88,62	2,40,20	16,86,68	46,15,50
111 Agricultural Economics and Statistics	81,46	22,85	22,85	1,27,16
113 Agricultural Engineering	3,95,51	1,68,92	10,82	5,75,25
119 Horticulture and Vegetable Crops	8,30,07	76,60	13,01	9,19,68
800 Other expenditure	15,96	..	..	15,96
Total -2401	3,27}			
	67,98,16	8,22,24	22,93,91	99,17,58
<b>2402 Soil and Water Conservation-</b>				
001 Direction and Administration	4,56,47			4,56,47
101 Soil Survey and Testing	78,76	1,46,26	..	2,25,02
102 Soil Conservation	10,49,83	4,68,32	..	15,18,15
800 Other expenditure	5,00	..	..	5,00
Total -2402	15,90,06	6,14,58	..	22,04,64
<b>2403 Animal Husbandry-</b>				
001 Direction and Administration	1,69,69	35,97	..	2,05,66
101 Veterinary Services and Animal Health	3,00}			
	65,83,62	7,59,41	3,37,02	76,83,05
102 Cattle and Buffalo Development	29,94,89	3,99,21	44,18	34,38,28

**STATEMENT NO. 12 - Contd.**

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Revenue Account) -contd.</b>				
<b>C. Economic Services -contd.</b>				
<i>(a) Agriculture and Allied Activities -contd.</i>				
<b>2403 Animal Husbandry-concltd.</b>				
103 Poultry Development	1,13,42	..	..	1,13,42
104 Sheep and Wool Development	2,41,42	..	..	2,41,42
105 Piggery Development	43,85	..	..	43,85
106 Other Live Stock Development	15,12	5,15	4,00	24,27
107 Fodder and Feed Development	1,41,22	..	..	1,41,22
109 Extension and Training	2,19	..	..	2,19
113 Administrative Investigation and Statistics	18,82	46,41	20,54	85,77
800 Other expenditure	13,07,35	..	..	13,07,35
Total -2403	<i>3,00}</i>			
	1,16,31,59}	12,46,15	4,05,74	1,32,86,48
<b>2404 Dairy Development-</b>				
001 Direction and Administration	14,35	..	..	14,35
102 Dairy Development Projects	57,48	1,70,45	..	2,27,93
109 Extension and Training	9,49	..	..	9,49
Total -2404	81,32	1,70,45	..	2,51,77
<b>2405 Fisheries-</b>				
001 Direction and Administration	1,36,62	..	..	1,36,62
101 Inland fisheries	2,59,83	3,97,62	36,15	6,93,60
109 Extension and Training	..	61,60	26,00	87,60
800 Other expenditure	..	1,38,61	2,17,48	3,56,09
Total -2405	3,96,45	5,97,83	2,79,63	12,73,91
<b>2406 Forestry and Wild Life-</b>				
01 Forestry-				
001 Direction and Administration	20,37,02	..	..	20,37,02
003 Education and Training	12,40	57,90	..	70,30
005 Survey and Utilization of Forest Resources	4,30	..	..	4,30
070 Communications and Buildings	45,67	2,02,02	..	2,47,69
101 Forest Conservation, Development and Regeneration	1,37,07	99,38	..	2,36,45
102 Social and Farm Forestry	8,45,42	84,66,85	1,58,59	94,70,86
105 Forest Produce	5,19,30	..	..	5,19,30
800 Other expenditure	<i>61,80}</i>			
Total -01	2,81,94	..	..	3,43,74
	<i>61,80}</i>			
	38,83,12}	88,26,15	1,58,59	1,29,29,66
02 Environmental Forestry and Wild Life-				
110 Wild Life Preservation	1,96,58	88,29	45,97	3,30,84
800 Other expenditure	..	25,86	..	25,86
Total -02	1,96,58	1,14,15	45,97	3,56,70
Total -2406	<i>61,80}</i>			
	40,79,70	89,40,30	2,04,56	1,32,86,36

**STATEMENT NO. 12 - Contd.**

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Revenue Account) -contd.</b>				
<b>C. Economic Services -contd.</b>				
<i>(a) Agriculture and Allied Activities -concl.</i>				
<b>2408 Food, Storage and Warehousing-</b>				
01 Food-				
001 Direction and Administration	5,07,96	..	..	5,07,96
Total -2408	5,07,96	..	..	5,07,96
<b>2415 Agricultural Research and Education-</b>				
01 Crop Husbandry-				
277 Education	91,00,60	8,00,00	..	99,00,60
Total -01	91,00,60	8,00,00	..	99,00,60
05 Fisheries-				
004 Research	3,79	1,29	3,88	8,96
Total -05	3,79	1,29	3,88	8,96
06 Forestry-				
004 Research	1,00	..	..	1,00
Total -06	1,00	..	..	1,00
Total -2415	91,05,39	8,01,29	3,88	99,10,56
<b>2425 Co-operation-</b>				
001 Direction and Administration	14,39,02	22,61	..	14,61,63
003 Training	16,62	..	..	16,62
004 Research and Evaluation	15,99	..	..	15,99
101 Audit of Co-operatives	5,37,51	..	..	5,37,51
105 Information and Publicity	1,51	35,00	..	36,51
107 Assistance to credit co-operatives	..	3,68,92	4,16,41	7,85,33
277 Cooperative Education	3,75	1,00,00	..	1,03,75
Total -2425	20,14,40	5,26,53	4,16,41	29,57,34
<b>2435 Other Agricultural Programmes-</b>				
01 Marketing and quality control-				
101 Marketing facilities	88,11	..	..	88,11
Total -2435	88,11	..	..	88,11
Total -(a)Agriculture and Allied Activities	68,07}			
	3,62,93,14	1,37,19,37	36,04,13	5,36,84,71

## STATEMENT NO. 12 - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Revenue Account) -contd.</b>				
<b>C. Economic Services -contd.</b>				
<i>(b) Rural Development-</i>				
<b>2501 Special Programmes for Rural Development-</b>				
03 Desert Development Programme-				
001 Direction and Administration	21,65	..	..	21,65
102 Afforestation	..	5,85,18	..	5,85,18
Total -03	21,65	5,85,18	..	6,06,83
05 Waste Land Development-				
101 National Waste Land Development Programme	..	43,09	..	43,09
Total -05	..	43,09	..	43,09
06 Self Employment Programme-				
101 Swaranjayanti Gram Swarozgar Yojana	28,09	3,82,50	..	4,10,59
800 Other Expenditure	..	3,09,07	..	3,09,07
Total -06	28,09	6,91,57	..	7,19,66
Total -2501	49,74	13,19,84	..	13,69,58
<b>2505 Rural Employment-</b>				
01 National Programmes-				
702 Jawahar Gram Samridhi Yojna	..	51,03,59	..	51,03,59
Total -2505	..	51,03,59	..	51,03,59
<b>2506 Land Reforms-</b>				
012 Statistics and Evaluation	9,52	60,90	5,26,66	5,97,08
102 Consolidation of Holdings	3,43,87	..	..	3,43,87
Total -2506	3,53,39	60,90	5,26,66	9,40,95
<b>2515 Other Rural Development programmes-</b>				
001 Direction and Administration	41,48,02	..	..	41,48,02
003 Training	46,96	72,71	25,00	1,44,67
101 Panchyati Raj	63,08,03	81,38,95	..	1,44,46,98
102 Community Development	21,44	19,36,00	..	19,57,44
Total -2515	1,05,24,45	1,01,47,66	25,00	2,06,97,11
<i>Total -(b)Rural Development</i>	1,09,27,58	1,66,31,99	5,51,66	2,81,11,23
<i>(d) Irrigation and Flood Control-</i>				
<b>2700 Major Irrigation-</b>				
01 Multi Purpose River Project-				
001 Direction and Administration	12,58,40	..	..	12,58,40
101 Maintenance and Repairs	20,76,30	..	..	20,76,30
799 Suspense	-2,07,00	..	..	-2,07,00
800 Other Expenditure	1,71,00	..	..	1,71,00
Total-01	32,98,70	..	..	32,98,70

**STATEMENT NO. 12 - Contd.**

(Figures in italics represent charged expenditure)

Actuals for 2005-2006

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads (Revenue Account) -contd.</b>				
<b>C. Economic Services -contd.</b>				
<i>(d) Irrigation and Flood Control -contd.</i>				
<b>2700 Major Irrigation -concl.</b>				
02 Western Jamuna Canal including Remodelling Project-				
001 Direction and Administration	3,01,56	..	..	3,01,56
101 Maintenance and Repairs	4,63,51	..	..	4,63,51
799 Suspense	-1,08,58	..	..	-1,08,58
800 Other Expenditure	2,39,40,41(a)	..	..	2,39,40,41
Total-02	2,45,96,90	..	..	2,45,96,90
04 Loharu Canal Project-				
001 Direction and Administration	7,09,16	..	..	7,09,16
799 Suspense	-24,97	..	..	-24,97
800 Other Expenditure	11,02,92	..	..	11,02,92
Total-04	17,87,11	..	..	17,87,11
05 Jawahar Lal Nehru Canal Project-				
001 Direction and Administration	92,00	..	..	92,00
101 Maintenance and Repairs	1,41,42	..	..	1,41,42
Total-05	2,33,42	..	..	2,33,42
07 Satluj Yamuna Link Project-				
001 Direction and Administration	6,92	..	..	6,92
101 Maintenance and Repairs	10,64	..	..	10,64
Total-07	17,56	..	..	17,56
11 Bhakhra Management Board-				
800 Other Expenditure	23,63,86	..	..	23,63,86
Total-11	23,63,86	..	..	23,63,86
18 Non-Commercial Irrigation Projects-				
001 Direction and Administration	3,49,57	..	..	3,49,57
101 Maintenance and Repairs	3,91,91	..	..	3,91,91
799 Suspense	-7,33,57	..	..	-7,33,57
Total-18	7,91	..	..	7,91
80 General-				
001 Direction and Administration	..	41,97,11	..	41,97,11
190 Assistance to Public Sector and other Undertakings	..	1,43,00	..	1,43,00
799 Suspense	..	55,05	..	55,05
800 Other Expenditure	..	18,97,98	..	18,97,98
Total-80	..	62,93,14	..	62,93,14
Total-2700	3,23,05,46	62,93,14	..	3,85,98,60

(a) Includes Rs. 2,02,91,87 thousands as book adjustment of interest. Please see footnote (a) on page 65.

## STATEMENT NO. 12 - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsered Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Revenue Account) -contd.</b>				
<b>C. Economic Services -contd.</b>				
<i>(d) Irrigation and Flood Control -concl.</i>				
<b>2701 Medium Irrigation-</b>				
08 Jui Canal Project-				
001 Direction and Administration	70,25	..	..	70,25
101 Maintenance and Repairs	2,44,65	..	..	2,44,65
799 Suspense	-81,11	..	..	-81,11
800 Other Expenditure	4,07,85	..	..	4,07,85
Total-08	6,41,64	..	..	6,41,64
10 Sewani Lift Irrigation Project-Commercial-				
001 Direction and Administration	1,11,29	..	..	1,11,29
101 Maintenance and Repairs	3,34,54	..	..	3,34,54
799 Suspense	-98,93	..	..	-98,93
800 Other Expenditure	5,43,60	..	..	5,43,60
Total-10	8,90,50	..	..	8,90,50
Total-2701	15,32,14	..	..	15,32,14
<b>2702 Minor Irrigation-</b>				
02 Ground water-				
005 Investigation	3,59,59	..	..	3,59,59
800 Other expenditure	6,32	..	..	6,32
Total -02	3,65,91	..	..	3,65,91
Total -2702	3,65,91	..	..	3,65,91
<b>2705 Command Area Development-</b>				
101 Mewat Development Board	..	8,00,00	..	8,00,00
102 Shivalik Development Board	..	18,00,00	..	18,00,00
190 Assistance to Public Sector and Other Undertakings	..	33,01,83	32,85,39	65,87,22
Total -2705	..	59,01,83	32,85,39	91,87,22
Total -(d)Irrigation and Flood Control	3,42,03,51	1,21,94,97	32,85,39	4,96,83,87
<i>(e) Energy-</i>				
<b>2801 Power-</b>				
05 Transmission and Distribution-				
800 Other expenditure	13,92,04,00	18,73,50	..	14,10,77,50
Total -05	13,92,04,00	18,73,50	..	14,10,77,50
80 General-				
800 Other expenditure	3,05,07	..	..	3,05,07
Total -80	3,05,07	..	..	3,05,07
Total -2801	3,05,07	..	..	3,05,07
	13,92,04,00	18,73,50	..	14,13,82,57

## STATEMENT NO. 12 - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Revenue Account) -contd.</b>				
<b>C. Economic Services -contd.</b>				
<i>(e) Energy-concltd.</i>				
<b>2810 Non-Conventional Sources of Energy-</b>				
02 Solar-				
001 Direction and Administration	15,32	2,42	..	17,74
101 Solar Thermal Energy Programme	..	3,97,56	..	3,97,56
Total -2810	15,32	3,99,98	..	4,15,30
<i>Total -(e)Energy</i>	<i>3,05,07}</i>			
	13,92,19,32}	22,73,48	..	14,17,97,87
<i>(f) Industry and Minerals-</i>				
<b>2851 Village and Small Industries-</b>				
001 Direction and Administration	..	..	37,87	37,87
101 Industrial Estates	27,46	2,00,00	..	2,27,46
102 Small Scale Industries	53,49	75,86,32	..	76,39,81
103 Handloom Industries	..	2,34	1,13,59	1,15,93
105 Khadi and Village Industries	90,00	2,75,00	..	3,65,00
800 Other expenditure	..	2,00	60,03	62,03
Total -2851	1,70,95	80,65,66	2,11,49	84,48,10
<b>2852 Industries-</b>				
07 Telecommunication and Electronic Industries-				
202 Electronics	11,67	16,13,93	..	16,25,60
Total -07	11,67	16,13,93	..	16,25,60
08 Consumer Industries-				
600 Others	..	1,12	..	1,12
Total -08	..	1,12	..	1,12
80 General				
001 Direction and Administration	<i>41}</i>			
	4,12,71	6,00,51	..	10,13,63
Total -80	<i>41}</i>			
	4,12,71	6,00,51	..	10,13,63
Total -2852	<i>41}</i>			
	4,24,38}	22,15,56	..	26,40,35
<b>2853 Non ferrous Mining and metallurgical Industries-</b>				
02 Regulation and Development of Mines				
001 Direction and Administration	2,93,43	34,92	..	3,28,35
800 Other expenditure	4,95,50	..	..	4,95,50
Total -2853	7,88,93	34,92	..	8,23,85
<i>Total -(f)Industry and Minerals</i>	<i>41}</i>			
	13,84,26}	1,03,16,14	2,11,49	1,19,12,30
<i>(g) Transport-</i>				
<b>3053 Civil Aviation-</b>				
80 General-				
001 Direction and Administration	63,78	..	..	63,78
003 Training and Education	36,24	5,00	..	41,24
Total -3053	1,00,02	5,00	..	1,05,02

## STATEMENT NO. 12 - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Revenue Account) -contd.</b>				
<b>C. Economic Services -contd.</b>				
<i>(g) Transport -concl.</i>				
<b>3054 Roads and Bridges-</b>				
03 State Highways-				
337 Roadworks	23,36,66	..	..	23,36,66
Total -03	23,36,66	..	..	23,36,66
04 District and Other Roads-				
337 Roadworks	1,19,52,25	..	..	1,19,52,25
Total -04	1,19,52,25	..	..	1,19,52,25
80 General				
001 Direction and Administration	74,64,84	..	..	74,64,84
052 Machinery and Equipment	84,09	..	..	84,09
797 Transfer to/from Reserve Funds/Deposit Account	..	..	26,19,00	26,19,00
Total -80	75,48,93	..	26,19,00	1,01,67,93
Total -3054	2,18,37,84	..	26,19,00	2,44,56,84
<b>3055 Road Transport-</b>				
001 Direction and Administration	3,71,61	1,00,00	..	4,71,61
201 Haryana Roadways	6,58,50,95	..	..	6,58,50,95
800 Other expenditure	6,72,65	..	..	6,72,65
901 Deduct- Amount to be met from Motor Transport Reserve Fund	-20,00	..	..	-20,00
Total -3055	6,68,75,21	1,00,00	..	6,69,75,21
Total - <i>(g)Transport</i>	8,88,13,07	1,05,00	26,19,00	9,15,37,07
<i>(i) Science Technology and Environment-</i>				
<b>3425 Other Scientific Research-</b>				
60 Others-				
001 Direction and Administration	24,32	5,98,75	1,64,82	7,87,89
Total -3425	24,32	5,98,75	1,64,82	7,87,89
<b>3435 Ecology and Environment-</b>				
03 Environmental Research and Ecological Regeneration-				
001 Direction and Administration	22,11	25,46	..	47,57
800 Other expenditure	..	53,08	..	53,08
Total -3435	22,11	78,54	..	1,00,65
Total - <i>(i)Science Technology and Environment</i>	46,43	6,77,29	1,64,82	8,88,54
<i>(j) General Economic Services-</i>				
<b>3451 Secretariat-Economic Services-</b>				
090 Secretariat	1,57,02	..	..	1,57,02
091 Attached Offices	1,59,22	..	..	1,59,22
101 Planning Commission / Planning Board	3,50,25	..	..	3,50,25
102 District Planning Machinery	..	20,88,33	..	20,88,33
Total -3451	6,66,49	20,88,33	..	27,54,82

**STATEMENT NO. 12 -concl.**

(Figures in italics represent charged expenditure)

Actuals for 2005-2006

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Revenue Account) -concl.</b>				
<b>C. Economic Services -contd.</b>				
<i>(j) General Economic Services -concl.</i>				
<b>3452 Tourism -</b>				
80 General				
001 Direction and Administration	1,42,67	..	..	1,42,67
800 Other expenditure	42,00	..	..	42,00
Total -80	1,84,67	..	..	1,84,67
Total -3452	1,84,67	..	..	1,84,67
<b>3454 Census Surveys and Statistics-</b>				
02 Surveys and Statistics-				
001 Direction and Administration	4,99,78	4,81	1,56,08	6,60,67
110 Gazetter and Statistical Memoirs	25,63	..	..	25,63
Total -02	5,25,41	4,81	1,56,08	6,86,30
Total -3454	5,25,41	4,81	1,56,08	6,86,30
<b>3475 Other General Economic Services-</b>				
106 Regulation of Weights and Measures	45,45	37,81	..	83,26
200 Regulation of Other Business Undertakings	2,35	..	..	2,35
201 Land Ceilings (other than agricultural land)	1,26,73	..	..	1,26,73
800 Other expenditure	23,02	..	..	23,02
Total -3475	1,97,55	37,81	..	2,35,36
<i>Total -(j)General Economic Services</i>	15,74,12	21,30,95	1,56,08	38,61,15
Total -Economic Services	3,73,55}			
	31,24,61,43}	5,80,49,19	1,05,92,57	38,14,76,74
<b>D- Grants-in-Aid and Contributions-</b>				
<b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-</b>				
101 Land Revenue	20,00	..	..	20,00
200 Other Miscellaneous Compensations and Assignments	2,49,65,83	..	..	2,49,65,83
Total -3604	2,49,85,83	..	..	2,49,85,83
Total -Grants-in-Aid and Contributions	2,49,85,83	..	..	2,49,85,83
Total -Expenditure Heads(Revenue Account)	21,84,81,76}			
	84,40,27,33}	16,83,01,76	3,31,78,65	1,26,39,89,50

## STATEMENT NO. 12 - Contd.

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			Total
	Non-Plan	Plan	Centrally Sponsered Schemes (including Central Plan Schemes)	
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Capital Account) -</b>				
<b>A. Capital Account of General Services -</b>				
<b>4055 Capital Outlay on Police-</b>	..	25,00,00	..	25,00,00
<b>4058 Capital Outlay on Stationery and Printing-</b>	..	33,28	..	33,28
<b>4059 Capital Outlay on Public Works-</b>	..	56,83,79	..	56,83,79
Total -Capital Account of General Services	..	82,17,07	..	82,17,07
<b>B. Capital Account of Social Services-</b>				
<i>(a) Capital Account of Education,Sports,Art and Culture-</i>				
<b>4202 Capital Outlay on Education, Sports, Art and Culture-</b>	..	22,99,53	..	22,99,53
Total -(a)Capital Account of Education,Sports,Art and Culture	..	22,99,53	..	22,99,53
<i>(b) Capital Account of Health and Family Welfare-</i>				
<b>4210 Capital Outlay on Medical and Public Health-</b>	..	17,82,04	..	17,82,04
<b>4211 Capital Outlay on Family Welfare-</b>	..	1,67	..	1,67
Total -(b)Capital Account of Health and Family Welfare	..	17,83,71	..	17,83,71
<i>(c) Capital Account of Water Supply,Sanitation,Housing and Urban Development-</i>				
<b>4215 Capital Outlay on Water Supply and Sanitation-</b>	..	3,24,19,02	50,19,23	3,74,38,25
<b>4216 Capital Outlay on Housing-</b>	..	6,31,14	..	6,31,14
Total -(c)Capital Account of Water Supply, Sanitation, Housing and Urban Development	..	3,30,50,16	50,19,23	3,80,69,39
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-</i>				
<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes-</b>	..	2,40,00	..	2,40,00
Total -(e)Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	..	2,40,00	..	2,40,00
<i>(g) Capital Account of Social Welfare and Nutrition-</i>				
<b>4235 Capital Outlay on Social Security and Welfare-</b>	..	12,11,78	..	12,11,78
Total -(g)Capital Account of Social Welfare and Nutrition	..	12,11,78	..	12,11,78
<i>(h) Capital Account of Other Social Services-</i>				
<b>4250 Capital Outlay on other Social Services-</b>	..	3,06,39	..	3,06,39
Total -(h)Capital Account of Other Social Services	..	3,06,39	..	3,06,39
Total -Capital Account of Social Services	..	3,88,91,57	50,19,23	4,39,10,80
<b>C. Capital Account of Economic Services-</b>				
<i>(a) Capital Account of Agriculture and Allied Activities-</i>				
<b>4401 Capital Outlay on Crop Husbandry-</b>	..	-33(a)	..	-33

(a) Minus expenditure was due to Share Capital retired during the year.

**STATEMENT NO. 12 -concl.**

(Figures in italics represent charged expenditure)

Heads	Actuals for 2005-2006			
	Non-Plan	Plan	Centrally Sponsered Schemes (including Central Plan Schemes)	Total
1	2	3	4	5
	(In thousands of rupees)			
<b>Expenditure Heads(Capital Account) -concl.</b>				
<b>C. Capital Account of Economic Services -concl.</b>				
<i>(a) Capital Account of Agriculture and Allied Activities - concl.</i>				
<b>4408 Capital Outlay on food Storage and Warehousing-</b>	-39,98,28(a)	..	..	-39,98,28
<b>4425 Capital Outlay on Co-operation-</b>	..	10,31,21	..	10,31,21
<b>4435 Capital Outlay on Other Agricultural Programmes</b>		-10(b)		-10
<i>Total -(a)Capital Account of Agriculture and Allied Activities</i>	-39,98,28	10,30,78	..	-29,67,50
<i>(d) Capital Account of Irrigation and Flood Control-</i>				
<b>4700 Capital Outlay on Major Irrigation-</b>		2,17,51,33		2,17,51,33
<b>4701 Capital Outlay on Medium Irrigation-</b>	..	3,05,07}		
		1,87,40,43}	..	1,90,45,50
<b>4711 Capital Outlay on Flood Control Projects-</b>	..	61,18,67	..	61,18,67
<i>Total -(d)Capital Account of Irrigation and Flood Control</i>	..	3,05,07		
		4,66,10,43	..	4,69,15,50
<i>(e) Capital Account of Energy-</i>				
<b>4801 Capital Outlay on Power Projects-</b>	..	2,75,45,00	..	2,75,45,00
<i>Total -(e)Capital Account of Energy</i>	..	2,75,45,00	..	2,75,45,00
<i>(f) Capital Account of Industry and Minerals-</i>				
<b>4851 Capital Outlay on Village and Small Industries-</b>	..	8,69	..	8,69
<b>4859 Capital Outlay on Telecommunication and Electronic Industries-</b>	..	1,00	..	1,00
<b>4860 Capital Outlay on Consumer Industries-</b>	..	75,00	..	75,00
<b>4885 Other Capital Outlay on Industries and Minerals-</b>	..	4,69,90	4,58	4,74,48
<i>Total -(f)Capital Account of Industry and Minerals</i>	..	5,54,59	4,58	5,59,17
<i>(g) Capital Account of Transport-</i>				
<b>5053 Capital Outlay on Civil Aviation-</b>	33,38	18,90	..	52,28
<b>5054 Capital Outlay on Roads and Bridges-</b>		3,22,48,62	..	3,22,48,62
<b>5055 Capital Outlay on Road Transport-</b>	9,98	37,39,65	..	37,49,63
<i>Total -(g)Capital Account of Transport</i>	43,36	3,60,07,17	..	3,60,50,53
<i>(j) Capital Account of General Economic Services-</i>				
<b>5452 Capital Outlay on Tourism-</b>	..	10,00,00	..	10,00,00
<i>Total -(j)Capital Account of General Economic Services</i>	..	10,00,00	..	10,00,00
<b>Total -C. Capital Account of Economic Services</b>		3,05,07}		
	-39,54,92	11,27,47,97}	4,58	10,91,02,70
<b>Total -Expenditure Heads(Capital Account)</b>		3,05,07}		
	-39,54,92	15,98,56,61}	50,23,81	16,12,30,57
<b>GRAND TOTAL - EXPENDITURE HEADS (REVENUE AND CAPITAL)</b>	21,84,81,76}	3,05,07}	..	
	84,00,72,41	32,81,58,37}	3,82,02,46	1,42,52,20,07(c)*

(a) Please see footnote (a) on page 113.

(b) Please see footnote (a) on page 98.

(c) Expenditure on salaries, organised by major heads and expenditure on subsidies disbursed during 2005-06 have been given in Appendix VI and VII respectively.

\* Details of assets created out of Grants-in-Aid to Local Bodies have been given in Appendix-V.