

**STATEMENT NO. 9 - STATEMENT OF REVENUE AND EXPENDITURE FOR  
AS A PERCENTAGE OF TOTAL REVENUE /**

Heads	Amount in lakhs of rupees	Percentage of total revenue	Percentage of total expenditure
1	2	3	4
<b>REVENUE-</b>			
<b>A. TAX REVENUE -</b>			
<b>(i) Taxes on Income and Expenditure -</b>			
Corporation Tax	3,37,30.00	2.43	2.67
Taxes on Income other than Corporation Tax	2,62,99.01	1.90	2.08
Other Taxes on Income and Expenditure	-6.00	..	..
<b>(ii) Taxes on Property and Capital Transactions -</b>			
Land Revenue	13,12.18	0.09	0.11
Stamp and Registration Fees	13,39,73.47	9.67	10.60
Taxes on Wealth	59.00	..	..
<b>(iii) Taxes on Commodities and Services -</b>			
Customs	2,18,41.00	1.58	1.73
Union Excise Duties	2,97,33.00	2.15	2.35
State Excise	11,06,85.96	7.99	8.76
Taxes on Sales, Trade etc.	56,04,44.57	40.46	44.34
Taxes on Vehicles	1,72,12.49	1.24	1.36
Taxes on Goods and Passengers	7,57,59.88	5.47	5.99
Taxes and Duties on Electricity	61,53.12	0.44	0.49
Service Tax	84,77.00	0.61	0.67
Other Taxes and Duties on Commodities and Services	22,87.12	0.17	0.18
<b>Total - A. Tax Revenue</b>	<b>1,02,79,61.80</b>	<b>74.20</b>	<b>81.33</b>
<b>B. NON-TAX REVENUE -</b>			
<b>(b) Interest Receipts, Dividends and Profits -</b>			
Interest Receipts	4,42,47.94	3.20	3.50
Dividends and Profits	1,92.14	0.01	0.02
<b>(i) General Services-</b>			
Administrative Services	1,02,57.12	0.74	0.81
Pension and Miscellaneous General Services	1,94,88.32	1.41	1.54
<b>(ii) Social Services-</b>			
Education, Sports, Art and Culture	92,06.29	0.66	0.73
Health and Family Welfare	30,59.56	0.22	0.24
Water Supply, Sanitation, Housing and Urban Development	7,48,68.58	5.41	5.92
Information and Publicity	20.78	..	..
Labour and Employment	9,33.36	0.07	0.07
Social Security and Welfare	4,21.67	0.03	0.03
Others (Other Social Services)	89.81	0.01	0.01

**THE YEAR 2005 - 2006 UNDER DIFFERENT HEADS EXPRESSED  
TOTAL EXPENDITURE**

Heads	Amount in lakhs of rupees	Percentage of total revenue	Percentage of total expenditure
1	2	3	4
<b>EXPENDITURE-</b>			
<b>A. GENERAL SERVICES -</b>			
(i) Organs of State - Organs of States	1,27,82.00	0.92	1.01
(ii) Fiscal Services - Collection of Taxes on Property and Capital Transactions-			
Land Revenue	41,59.12	0.30	0.33
Stamps and Registration	5,62.62	0.04	0.04
Collection of Taxes on Commodities and Services-			
State Excise	10,74.92	0.08	0.09
Taxes on Sales, Trade etc.	36,86.27	0.27	0.29
Taxes on Vehicles	6,71.45	0.05	0.05
Other Taxes and Duties on Commodities and Services	8,97.19	0.06	0.07
Other Fiscal Services-			
Other Fiscal Services	2,92.98	0.02	0.02
Total - Fiscal Services	<u>1,13,44.55</u>	<u>0.82</u>	<u>0.90</u>
(iii) Interest Payment and Servicing of Debt - Interest Payments and Servicing of Debt	21,41,72.90	15.46	16.94
(iv) Administrative Services - Administrative Services	9,48,61.86	6.85	7.51
(v) Pension and Miscellaneous General Services -  Pension and Miscellaneous General Services	12,48,05.71	9.01	9.87
Total - A. General Services	<u>45,79,67.02</u>	<u>33.06</u>	<u>36.23</u>
<b>B. SOCIAL SERVICES -</b>			
Education,Sports,Art and Culture	19,69,77.29	14.22	15.58
Health and Family Welfare	4,49,27.53	3.24	3.55
Water Supply,Sanitation,Housing and Urban Development	4,84,15.15	3.49	3.83
Information and Broadcasting	22,20.59	0.16	0.18
Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes	86,69.73	0.63	0.69
Labour and Employment	1,00,08.85	0.72	0.79
Social Welfare and Nutrition	8,77,08.32	6.33	6.94
Others(Secretariat and other Social Services)	6,32.45	0.05	0.05
Total - B. Social Services	<u>39,95,59.91</u>	<u>28.84</u>	<u>31.61</u>

## STATEMENT

Heads	Amount in lakhs of rupees	Percentage of total revenue	Percentage of total expenditure
1	2	3	4
<b>REVENUE- conclud.</b>			
<b>B. NON-TAX REVENUE - conclud.</b>			
(iii) Economic Services -			
Agriculture and Allied Activities	47,39.56	0.34	0.37
Rural Development	3,75.61	0.03	0.03
Irrigation and Flood Control	64,23.53	0.46	0.51
Energy	3,01.69	0.02	0.02
Industry and Minerals	1,54,01.24	1.11	1.22
Transport	5,52,29.05	3.99	4.37
Science Technology and Environment	0.18	..	..
General Economic Services	6,00.09	0.04	0.05
Total - B. Non-Tax Revenue	24,58,56.52	17.75	19.45
<b>C. GRANTS-IN-AID AND CONTRIBUTIONS -</b>			
Grants-in-Aid and Contributions	11,15,13.05	8.05	8.82
Total - C. Grants-in-Aid and Contributions	11,15,13.05	8.05	8.82
Grand Total-Revenue	1,38,53,31.37	1,00.00	1,09.60

**NO. 9- Concl.**

Heads	Amount in lakhs of rupees	Percentage of total revenue	Percentage of total expenditure
1	2	3	4
<b>EXPENDITURE- concl.</b>			
<b>C. ECONOMIC SERVICES -</b>			
Agriculture and Allied Activities	5,36,84.71	3.88	4.25
Rural Development	2,81,11.23	2.03	2.22
Irrigation and Flood Control	4,96,83.87	3.58	3.93
Energy	14,17,97.87	10.24	11.22
Industry and Minerals	1,19,12.30	0.86	0.94
Transport	9,15,37.07	6.61	7.24
Science Technology and Environment	8,88.54	0.06	0.07
General Economic Services	38,61.15	0.28	0.31
Total - C. Economic Services	38,14,76.74	27.54	30.18
<b>D. GRANTS-IN-AID AND CONTRIBUTIONS -</b>			
Grants-in-Aid and Contributions	2,49,85.83	1.80	1.98
Total - D. Grants-in-Aid and Contributions	2,49,85.83	1.80	1.98
Grand Total-Expenditure	1,26,39,89.50	91.24	100.00