4. STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND- BY FUNCTION AND NATURE

A. EXPENDITURE BY FUNCTION

(₹ in crore)

	Description	Revenue	Capital	Loan and Advances	Total
A	**General Services**				
A.1	**Organs of State**				
	Parliament/State/Union Territory Legislatures	50.36	..	..	50.36
	President, Vice President/Governor, Administrator of Union Territories	7.94	..	..	7.94
	Council of Ministers	70.60	..	..	70.60
	Administration of Justice	3,46.65	..	..	3,46.65
	Election	22.93	..	..	22.93
A.2	**Fiscal Services**				
	Land Revenue	1,19.03	..	..	1,19.03
	Stamps and Registration	11.70	..	..	11.70
	State excise	23.87	..	..	23.87
	Taxes on Sales, Trade etc.	95.85	..	..	95.85
	Taxes on Vehicles	14.39	..	..	14.39
	Other Taxes and Duties on Commodities and Services	4.89	..	..	4.89
	Other Fiscal Services	0.85	..	..	0.85
	Appropriation for Reduction or Avoidance of Debt	2,10.84	..	..	2,10.84
	Interest Payments	47,44.48	..	..	47,44.48
A.3	**Administrative Services**		..	..	
	Public Service Commission	10.86	..	..	10.86
	Secretariat-General Services	98.53	..	..	98.53
	District Administration	1,24.28	..	..	1,24.28
	Treasury and Accounts Administration	41.01	..	..	41.01
	Police	18,39.39	65.16	..	19,04.55
	Jails	97.37	..	..	97.37
	Supplies and Disposals	2.23	..	..	2.23
	Stationery and Printing	14.56	0.15	..	14.71
	Public Works	2,39.00	1,85.29	..	4,24.29
	Other Administrative Services	63.45	..	..	63.45

4. STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND- BY FUNCTION AND NATURE-*contd.*

A. EXPENDITURE BY FUNCTION

(₹ in crore)

	Description	Revenue	Capital	Loan and Advances	Total
A	**General Services- *concld.***				
A.4	**Pension and Miscellaneous General Services**				
	Pensions and Other Retirement Benefits	36,35.64	..	..	36,35.64
	Miscellaneous General Services	6.05	..	..	6.05
	Total A : General Services	**1,18,96.75**	**2,50.60**	**..**	**1,21,47.35**
B	**Social Services**				
B.1	**Education, Sports Art and Culture**				
	General Education	66,03.25	1,05.60	..	67,08.85
	Technical Education	2,88.93	14.23	..	3,03.16
	Sports and Youth Services	1,23.62	3.22	..	1,26.84
	Art and Culture	7.71	0.05	..	7.76
B.2	**Health & Family Welfare**				
	Medical and Public health	14,72.79	4.05	..	14,76.84
	Family Welfare	1,24.06	..	..	1,24.06
B.3	**Water Supply, Sanitation, Housing and Urban Development**				
	Water Supply and Sanitation	10,97.90	8,31.70	..	19,29.60
	Housing	28.00	37.03	..	65.03
	Urban Development	16,02.29	3,29.86	..	19,32.15
B.4	**Information and Broadcasting**				
	Information and Publicity	64.74	..	..	64.74
B.5	**Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes**				
	Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classess	3,36.44	1.00	..	3,37.44
B.6	**Labour and Labour Welfare**				
	Labour and Employment	2,32.65	..	..	2,32.65
B.7	**Social Welfare & Nutrition**				
	Social Security and Welfare	21,66.36	58.71	..	22,25.07
	Nutrition	1,66.37	..	..	1,66.37
	Relief on account of Natural Calamities	1,94.49	..	..	1,94.49

4. STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND- BY FUNCTION AND NATURE-*contd.*

A. EXPENDITURE BY FUNCTION

(₹ in crore)

	Description	Revenue	Capital	Loan and Advances	Total
B	**Social Services- *concld.***				
B.8	**Others**				
	Other Social Services	1.27	60.54	..	61.81
	Secretariat- Social Services	5.48	..	..	5.48
	Total B : Social Services	**1,45,16.35**	**14,45.99**	**..**	**1,59,62.34**
C	**Economic Services**				
C.1	**Agriculture and Allied Activities**				
	Crop Husbandry	4,54.08	..	7.11	4,61.19
	Soil & Water Conservation	44.34	..	..	44.34
	Animal Husbandry	4,05.37	..	..	4,05.37
	Dairy Development	1.20	..	..	1.20
	Fisheries	20.82	..	..	20.82
	Forestry and Wild Life	2,47.12	..	..	2,47.12
	Food Storage and Warehousing	13.25	15,90.80	..	16,04.05
	Agricultural Research and Education	2,26.16	..	..	2,26.16
	Co-operation	2,91.82	68.75	99.05	4,59.62
	Other Agricultural Programmes	1.46	..	..	1.46
C.2	**Rural Development**				
	Special Programmes for Rural Development	18.94	..	..	18.94
	Rural Employment	79.59	..	..	79.59
	Land Reforms	11.82	..	..	11.82
	Other Rural Development Programmes	11,79.61	..	2.18	11,81.79
C.4	**Irrigation and Flood Control**				
	Major Irrigation	7,31.38	1,38.48	..	8,69.86
	Medium Irrigation	1,91.33	5,85.68	..	7,77.01
	Minor Irrigation	7.53	..	..	7.53
	Flood Control and Drainage	..	1,63.30	..	163.30
	Command Area Development	1,29.21	..	..	1,29.21

4. STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND- BY FUNCTION AND NATURE-*contd.*

A. EXPENDITURE BY FUNCTION

(₹ in crore)

	Description	Revenue	Capital	Loan and Advances	Total
C	**Economic Services- *concld.***				
C.5	**Energy**				
	Power	51,32.53	1,98.62	73.86	54,05.01
	New and Renewable Energy	7.78	..	..	7.78
C.6	**Industry and Minerals**				
	Village and Small Industries	43.92	2.01	10.00	55.93
	Telecommunication and Electronic Industries	..	0.01	..	0.01
	Industries	34.62	0.18	92.00	1,26.80
	Non- Ferrous Mining and metallurgical Industries	8.36	0.02	..	8.38
C.7	**Transport**				
	Civil Aviation	3.34	5.69	..	9.03
	Roads and Bridges	8,09.60	12,17.17	..	20,26.77
	Road Transport	12,97.09	72.54	..	13,69,63
C.9	**Science and Technology**				
	Other Scientific Research	21.79	..	..	21.79
	Ecology and Envioronment	4.22	..	..	4.22
C.10	**General Economic Services**				
	Secretariat- Economic Services	1,18.04	..	..	1,18.04
	Tourism	2.81	22.00	..	24.81
	Census Surveys and Statistics	12.39	..	..	12.39
	Civil Supplies	0.10	..	..	0.10
	Other General Economic Services	5.11	..	..	5.11
	Total C: Economic Services	**1,15,56.73**	**40,65.25**	**2,84.20**	**1,59,06.18**
D.	**Loans, Grants-in-aid and Contributions**				
	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,01.89	..	..	1,01.89
	Total D: Loans, Grants-in-aid and Contributions	**1,01.89**	**..**	**..**	**1,01.89**

4. STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND- BY FUNCTION AND NATURE-*contd.*

A. EXPENDITURE BY FUNCTION

(₹ in crore)

	Description	Revenue	Capital	Loan and Advances	Total
E.	**Loans to Government Servants etc.**				
	Loans to Government Servants etc.	**..**	**..**	**2,37.79**	**2,37.79**
F.	**Public Debt**				
	Internal Debt of the State Government	**..**	**..**	**61,71.45**	**61,71.45**
	Loans and Advances from the Central Government	**..**	**..**	**1,26.69**	**1,26.69**
G.	Inter State Settlement	..	..	..	..
H.	Appropriation to Contingency Fund	..	..	..	..
	Total Consolidated Fund Expenditure	**3,80,71.72**	**57,61.84**	**68,20.13**	**5,06,53.69**

4. STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND- BY FUNCTION AND NATURE-*contd.*

B. EXPENDITURE BY NATURE

Object of Expenditure	2012-13			2011-12			2010-11		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
									(₹ in crore)
Salaries	70,84.95	84.08	71,69.03	68,29.51	75.79	69,05.30	74,53.37	75.39	75,28.76
Loans	..	68,20.13	68,20.13	..	56,38.47	56,38.47	..	51,80.05	51,80.05
Advances	55.00	59,90.96	60,45.96	50.00	40,51.60	41,01.60	27.00	40,73.50	41,00.50
Pensions	44,84.63	0.56	44,85.19	41,44.54	0.57	41,45.11	39,85.54	0.08	39,85.62
Interest	52,27.81	4,62.87	56,90.68	44,41.76	3,23.82	47,65.58	37,22.51	1,89.08	39,11.59
Subsidies	54,53.54	..	54,53.54	38,52.91	..	38,52.91	32,84.97	..	32,84.97
Grant-in-Aid	49,79.73	..	49,79.73	43,13.01	1.23	43,14.24	29,54.62	..	29,54.58
Major works	7.23	30,16.33	30,23.56	..	27,58.40	27,58.40	0.44	26,65.83	26,66.27
Dearness Allowance	37,83.36	..	37,83.36	29,28.96	..	29,28.96	21,72.04	..	21,72.04
Special Component	4,74.11	2,91.59	7,65.70	5,16.06	4,20.80	9,36.86	5,07.83	2,72.98	7,80.81
Investment	2,16.21	2,03.53	4,19.74	1,51.43	5,60.84	7,12.27	1,05.88	5,25.31	6,31.19
Other Charges	7,39.91	0.45	7,40.36	43.32	0.01	43.33	6,04.81	8.74	6,13.55
Gratuities	6,05.50	..	6,05.50	6,66.90	..	6,66.90	5,13.05	..	5,13.05
Maintenance	8,54.43	..	8,54.43	6,,62.88	..	6,62.88	5,04.65	..	5,04.65
Energy Charges	6,22.73	..	6,22.73	4,81.75	..	4,81.75	4,61.52	..	4,61.52
Motor Vehicle	4,42.46	..	4,42.46	3,41.84	..	3,41.84	3,36.37	..	3,36.37
Material and Supplies	1,59.03	..	1,59.03	1,34.26	..	1,34.26	3,35.58	..	3,35.58
Minor Works	3,75.14	1,07.32	4,82.46	2,87.97	86.77	3,74.74	2,29.41	78.21	3,07.62
Scholarship	3,12.80	..	3,12.80	2,84.92	..	2,84.92	2,74.32	..	2,74.32
Appropriation to Contingency	..	..	..	..	..	..	..	1,90.00	1,90.00
Honorarium	3,18.14	..	3,18.14	2,80.21	..	2,80.21	1,65.27	..	1,65.27
Contributions	3,04.91	..	3,04.91	2,31.15	..	2,31.15	1,58.10	..	1,58.10
Wages	1,10.49	..	1,10.49	80.84	.	80.84	1,36.90	..	1,36.90
Compensation	5,42.21	1,21.94	6,64.15	89.54	64.15	1,53.69	81.69	47.64	1,29.33
Purchases	1.20	1,13.43	1,14.63	3.95	1,08.51	1,12.46	3.80	1,19.23	1,23.03
Machinery and Equipment	33.98	28.65	62.63	43.67	11.14	54.81	94.31	21.48	1,15.79
Medical Re-imbursement	1,24.59	..	1,24.59	99.81	..	99.81	82.34	..	82.34
Lands	..	10.11	10.11	..	33.55	33.55	..	78.01	78.01
Travel Expenses	99.91	..	99.91	83.89	..	83.89	73.19	..	73.19
Petrol, Oil and Lubricant	59.80	..	59.80	55.14	..	55.14	53.57	..	53.57

4. STATEMENT OF EXPENDITURE IN CONSOLIDATED FUND- BY FUNCTION AND NATURE-*concld.*

B. EXPENDITURE BY NATURE

Object of Expenditure	2012-13			2011-12			2010-11		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
									(₹ in crore)
Furniture	0.23	1.62	1.85	..	..	..	0.56	1.6	2.16
Feeding	1,33.68	..	1,33.68	92.97	..	92.97	51.29	..	51.29
Unemployment Allowance	43.36	..	43.36	54.16	..	54.16	49.42	..	49.42
Leave Travel Concession	4,01.20	..	4,01.20	1,20.78	..	1,20.78	45.95	..	45.95
Suspense	45.80	(-) 7.16	38.64	..	8.65	8.65	21.95	20.22	42.17
Depreciation	33.95	..	33.95	32.96	..	32.96	32.94	..	32.94
Rent Rates	95.29	..	95.29	81.07	..	81.07	32.21	..	32.21
Computerisation	28.54	..	28.54	29.47	..	29.47	22.19	..	22.19
Ex-Gratia	45.00	..	45.00	31.68	.	31.68	19.71	..	19.71
Building	1.26	21.01	22.27	3.19	20.20	23.39	0.19	16.62	16.81
Water charges	17.23	..	17.23	5,26.04	..	5,26.04	14.17	..	14.17
Miscellaneous	12.03	..	12.03	12.79	..	12.79	12.60	..	12.60
Publication	3.08	..	3.08	1.10	..	1.10	12.22	..	12.22
Advertising	21.09	..	21.09	17.65	..	17.65	11.73	..	11.73
Professional & Special Services	21.17	..	21.17	11.65	..	11.65	3.52	..	3.52
Office expenses	..	3,51.31	3,51.31	..	3,42.86	3,42.86	..	..	..
Training	3.04	..	3.04	..	..	..	..	..	..
Discretionary Grants	69.92	..	69.92	..	..	..	..	..	..
Contractual Services	76.71	..	76.71	..	..	..	..	..	..
Misc. Charges	(-) 3,20.55	3.35	(-) 3,17.20	..	5.80	5.80	58.93	(-) 3,83.28	(-) 3,24.35
Deduct Recoveries	1,34.11	50,40.11	51,74.22	1,00.84	35,02.35	36,03.19	4,02.47	35,96.16	39,98.63
Total	**3,80,71.72**	**1,25,81.97**	**5,06,53.69**	**3,20,14.89**	**1,10,10.81**	**4,30,25.70**	**2,83,10.19**	**95,84.53**	**3,78,94.72**