



## 1.1 Introduction

### 1.1.1

Haryana is a State in the northwest of India and was carved out of the Indian State of Punjab on 1st November 1966.

1.1.2 Capital is Chandigarh which is administered as a Union Territory.

### 1.1.3

The State is divided into four divisions for administrative purposes - Ambala, Rohtak Gurgaon and Hissar.

1.1.4 Within these four divisions there are 21 districts viz. Ambala, Kurukshetra, Panchkula, Yamuna Nagar, Faridabad, Palwal, Gurgaon, Mahendragarh, Mewat, Rewari, Bhiwani, Fatehabad, Hisar, Kaithal, Sirsa, Jhajjar, Karnal, Panipat, Rohtak, Sonipat and Jind.

## 1.2 Haryana at a Glance –Physical

	Particulars	State Position
1	Area	44212 Sq. Km
2	Districts	22
3	Divisions	04
4.	Sub-divisions	54
5	Tehsils	74
6	Sub-tehsils	44
7	Blocs	119
8	Towns	154
9	Villages (census 2011)	6841
10	Area under forest	6.6%
11	Net Area sown	82.2%

12	Net irrigated area	84.2%
13	Total panchayats	6155
14	Municipal Corporations	9
15	Municipal Councils	14
16	Municipal Committees	51

### 1.2.1 Socio-Economic indices -Haryana Vs India

Sr.No.	Particulars	Haryana	India
1	Population(2011)	253.53 lakh	1.21 billion
2	Rural population(2011)	65.21 %	70.5 %
3	Urban population(2011)	34.79 %	29.3 %
4	Growth rate (2001-2011)	19.90 %	23.86 %
5	Literacy rate overall	76.64 %	65.38 %
6	Birth rate	23.4 per/000	22.8 per/000
7	Death rate	6.6 per/000	8.38 per/000
8	Infant mortality rate	55 per/000	47.57 per/000
9	Population density	573 per/sq km.	382 per/sq km.
10	Sex ratio	877 per/000	940 per/000
11	Per capita income(current prices)	Rs.1,01,681	Rs. 46,492
12	Population below poverty line	13 %	25 %
13	Gross State Domestic Product	Rs. 2,57,793 cr.	Rs. 66,66,455 cr.

### 1.3 Financial Organs of the State Government

#### 1.3.1 Treasuries

- Treasuries constitute an important financial organ of the State Government and act as a bridge between the Drawing and Disbursing Officers and the Finance Department.
- The Treasuries and Sub treasuries functions under the overall control of the Director Treasury & Accounts, Finance Department.
- There are 22 Treasuries and 84 sub treasuries.
- All the treasuries/sub treasuries are banking ones.

#### 1.3.2 Public Works Divisions

There are 200 (Irrigation 88, B&R 56 and Public Health 56) divisions which maintain initial and subsidiary accounts and render the same to this office. The accounts so rendered are incorporated in monthly and annual accounts of the State Government.

#### 1.3.3 Forest Divisions

The State has 58 Forest Divisions which also maintain initial and subsidiary accounts and render the same to this office.

#### 1.4 Sectoral picture of the State Finances.

##### 1.4.1 Financial Outlay in Twelfth Five year Plan and Annual Plan 2012-13 to 2016-17

(` in core)							
Sr. No.	Sector of Development	Outlay for Twelfth Five Year Plan (2012-17)	Actual for 2012-13	Actual for 2013-14	Actual for 2014-15	Actual for 2015-16	Outlay for 2016-17
1.	Agriculture and Allied Activities	5880.00	1054.77	1161.66	1460.48	2550.35	2707.97
2.	Rural Development	6223.00	1058.57	1167.03	1340.14	1829.54	1865.12
3.	Special Area Programme	202.00	17.35	23.73	33.24	45.00	49.10
4.	Irrigation and Flood Control	7700.00	845.55	821.40	806.48	950.08	1192.01
5.	Power	7402.00	463.18	395.72	187.93	18049.51	10018.73
6.	Industries and Minerals	647.00	58.08	73.32	124.80	153.21	777.92
7.	Transport	9860.00	1388.09	1953.82	1578.24	2377.66	3283.30
8.	Science and Technology and Environment	120.00	18.54	21.22	12.49	24.64	20.70
9.	Social Services	49474.30	7315.92	7911.85	12017.02	16080.05	19347.30
10.	General Economic Services	200.00	27.64	21.17	30.36	33.54	90.46
11.	General Services	736.70	175.42	137.31	161.20	286.28	325.92
12.	Decentralised Planning	1555.00	97.76	241.73	49.02	211.48	400.00
	<b>Total</b>	<b>90000.00</b>	<b>12520.87</b>	<b>13929.96</b>	<b>17801.40</b>	<b>42591.34</b>	<b>40078.53</b>

### 1.4.2 Sectoral Distribution of Budget Estimates for disbursements during 2017-18

( in crore)

Sector	Revenue Expenditure	Capital Expenditure	Loans and Advances	Public Debt	Total
<b>A- General Services</b>	<b>24379.31</b>	<b>621.75</b>	..	..	<b>25001.06</b>
a) Organ of State	938.28	..	..	..	938.28
b) Fiscal Service	529.59	..	..	..	529.59
c) Interest payments and servicing of Debt	11257.19	..	..	..	11257.19
d) Administrative Services	5033.38	621.75	..	..	5655.13
e) Pension & Misc. General Services	6620.87	..	..	..	6620.87
<b>A- Social Services</b>	<b>31403.58</b>	<b>4325.10</b>	..	..	<b>35728.68</b>
a) Education, Sports, Art & Culture	14348.47	685.00	..	..	15033.47
b) Health & Family Welfare	3399.68	671.15	..	..	4070.83
c) Water Supply & Sanitation	5904.62	2575.18	..	..	8479.80
d) Information & Publicity	153.54	40.00	..	..	193.54
e) Welfare of SC/ST & OBC	709.97	14.98	..	..	724.95
f) Labour & Employment	480.76	..	..	..	480.76
g) Social Welfare & Nutrition	6396.40	196.43	..	..	6592.83
h) Others	10.14	142.36	..	..	152.50
<b>B- Economic Services</b>	<b>23752.25</b>	<b>6175.62</b>	<b>1326.07</b>	..	<b>31253.94</b>
a) Agriculture & Allied Activities	3773.83	1040.85	64.27	..	4878.95
b) Rural Development	3793.80	..	1.65	..	3795.45
c) Irrigation & Flood Control	1972.69	834.17	..	..	2806.86
d) Energy	10230.30	1525.34	923.15	..	12678.79
e) Industries & Mineral	540.29	10.21	235.00	..	785.50
f) Transport	3341.82	2202.85	..	..	5544.67
g) Science Technology & Environment	32.40	80.00	..	..	112.40
h) General Economic Services	67.12	482.20	102.00	..	651.32
<b>D- Grants-in-aid &amp; contributions</b>	<b>400.70</b>	..	..	..	<b>400.70</b>
<b>E- Public Debt</b>	..	..	..	<b>9944.97</b>	<b>9944.97</b>
<b>Total Expenditure</b>	<b>79935.84</b>	<b>11122.47</b>	<b>1326.07</b>	<b>9944.97</b>	<b>102329.35</b>

## 1.5 Fiscal Position at a Glance

<b>Items</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>
Revenue Receipts	33634.00	38012.00	40799.00	47557.00	52497.00
Borrowing and Other Liabilities	10362.00	8313.00	12586.00	31479.00	26285.00
Total Receipts	44356.00	46597.00	53677.00	79394.00	79781.00
Total Expenditure	44356.00	46597.00	53677.00	79394.00	79781.00
Revenue Expenditure	38072.00	41887.00	49118.00	59236.00	68403.00
Revenue Deficit/Surplus	(-)4438.00	(-)3875.00	(-)8319.00	(-)11679.00	(-) 15906.00
Fiscal Deficit/Surplus	(-)10362.00	(-)8313.00	(-)12586.00	(-)31479.00	(-) 26285.00